



## MATANUSKA-SUSITNA BOROUGH

### Office of the Borough Manager

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### MEMORANDUM

DATE: December 15, 2021  
TO: Mayor and Assembly  
FROM: Michael Brown, Borough Manager  
RE: Manager's Weekly Post

**Build Back Better Regional Challenge** – The U.S. Economic Development Administration (EDA) notified the Borough that our proposal for a grant through the Build Back Better Challenge did not advance to Phase 2. This project was the Alaska Railbelt Clean Energy Transportation Infrastructure project created in partnership with the Fairbanks North Star Borough, Interior Gas Utility, and Alaska Railroad Corporation for:

- 1) Expanding LNG capacity at the publicly owned IGU Titan plant in Point MacKenzie
- 2) Completing 18 miles of the Port MacKenzie Rail Extension (PMRE), which will allow LNG to be shipped by rail to Fairbanks and North Pole; and
- 3) Completing rail spur connections to the Titan plant and to IGU storage and vaporization facilities in Fairbanks and North Pole.

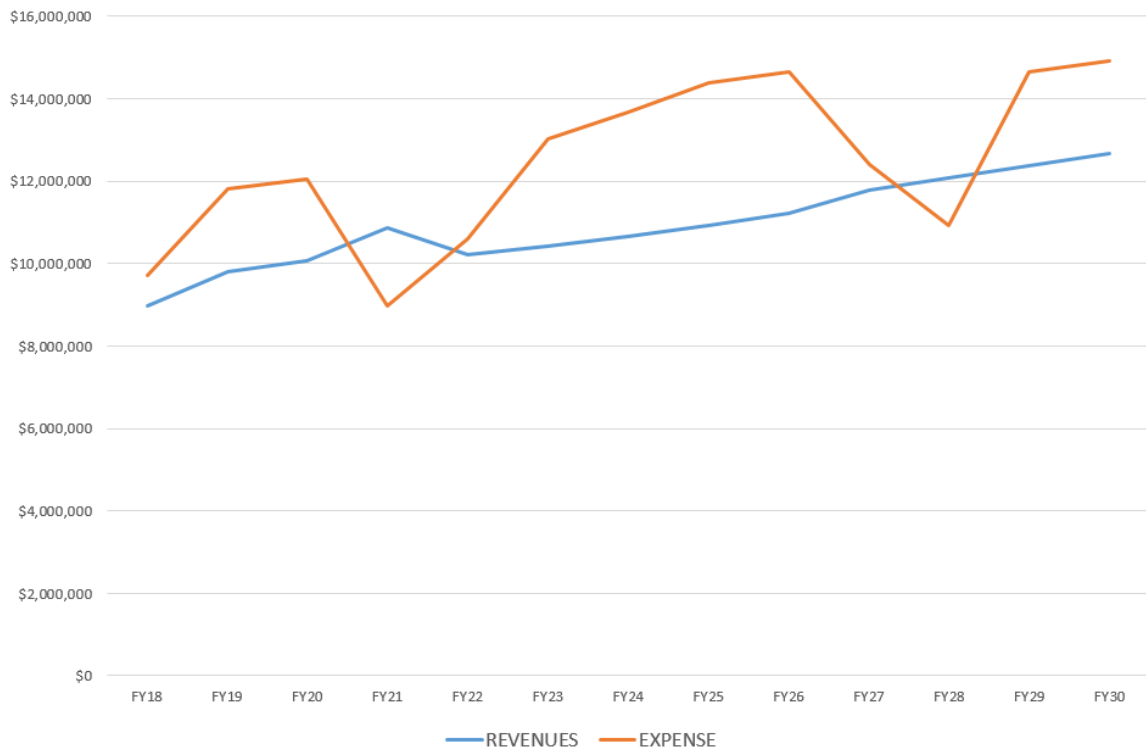
The Borough will continue to promote this project at the State and Federal levels.

**Schedule of Rates and Fees** – An Assembly member requested revenue projections for the Landfill as part of the schedule of rates and fees discussion. Those projections are below and are being shared with the entire Assembly prior to next week's meeting. The overall projected increase is 1.93% from the current fiscal year.

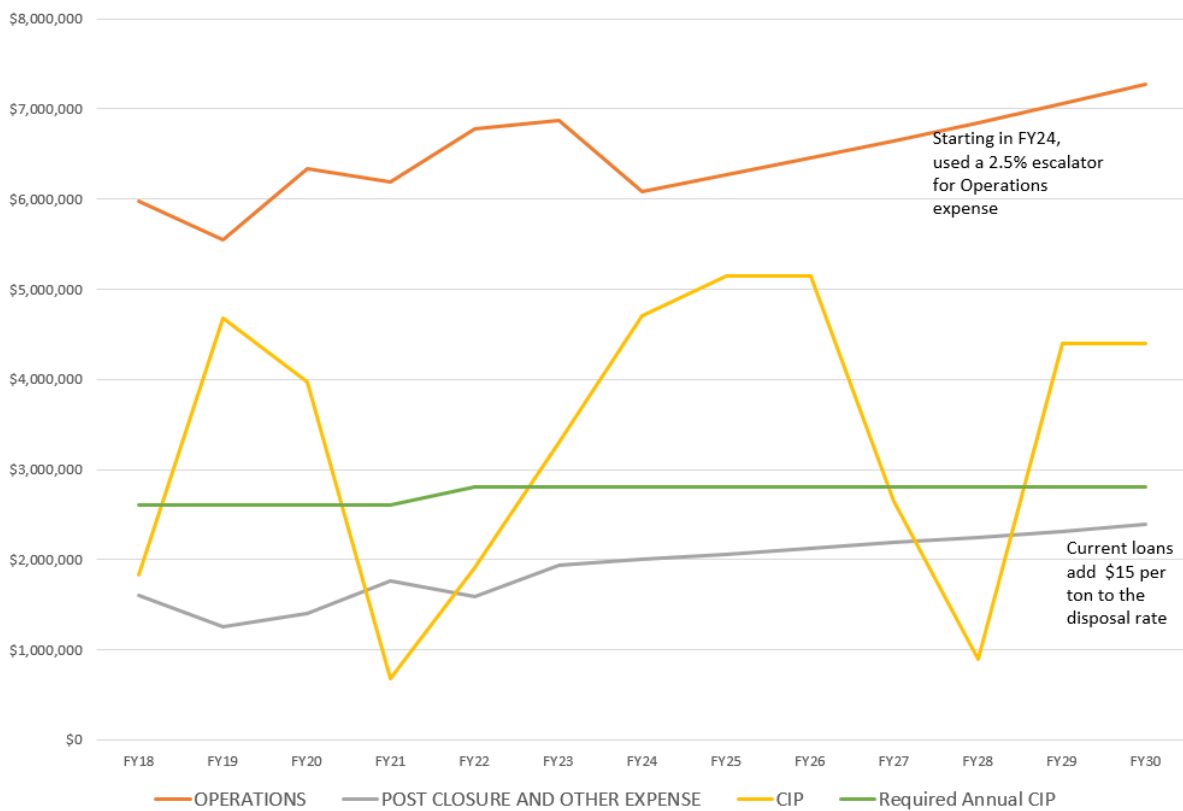
The three following charts describe the projected revenues and expenses over time to show where large capital outlays are required for events such as cell openings and closures. This is intended to illustrate how recurring revenue is needed to prepare for these large projects as opposed to taking on additional loans for these projects.

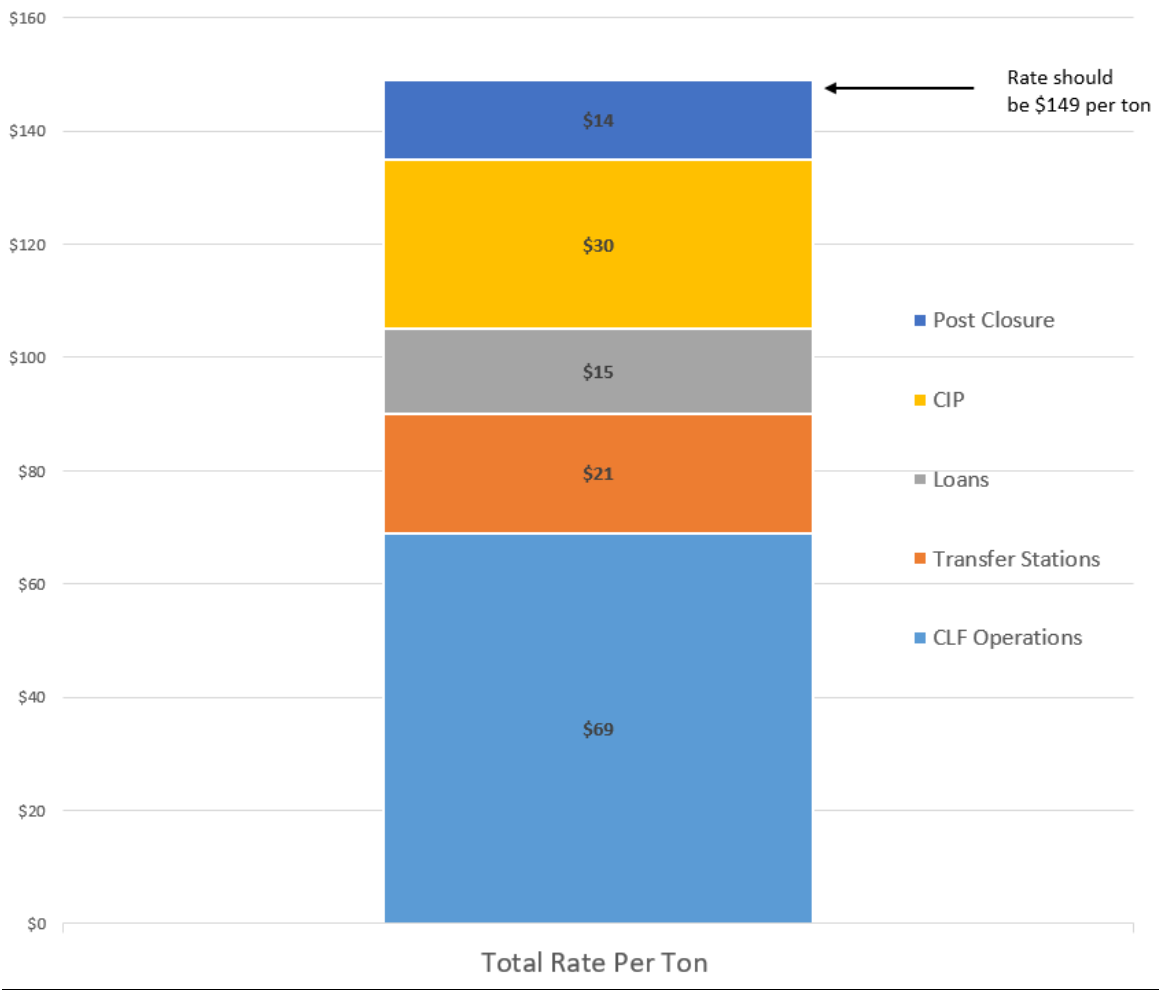
Location Type Purpose	FEE DESCRIPTION	FY22 Estimated Revenue	FY2023 Estimated Revenue	Estimated Change
Central Landfill	Animal Carcass - per ton	\$710.00	\$725.00	\$15.00
Central Landfill	Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)	\$1,584,512.00	\$1,671,165.00	\$86,653.00
Central Landfill	Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB)	\$1,280.00	\$1,350.00	\$70.00
Central Landfill	Daily Storage Fee - per vehicle per day	\$600.00	\$80.00	-\$520.00
Central Landfill	Medical Waste disposal - per ton	\$7,952.00	\$8,000.00	\$48.00
Central Landfill	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated inside MSB)	\$6,759,626.00	\$6,902,435.00	\$142,809.00
Central Landfill	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated outside MSB)	\$1,420.00	\$1,450.00	\$30.00
Central Landfill	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated inside MSB)	\$0.00	\$0.00	\$0.00
Central Landfill	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated outside MSB)	\$0.00	\$0.00	\$0.00
Central Landfill	Scrap Metal - per ton	\$101,250.00	\$108,000.00	\$6,750.00
Hazardous Waste Facility	Commercial Rate Only - Hazardous Waste Disposal - per ton (includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e-waste, fluorescent lights, etc.)	\$21,868.00	\$21,750.00	-\$118.00
Hazardous Waste Facility	Residential Rate ONLY - Hazardous Waste Disposal - per ton (households disposal of up to 40 lbs. free: includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e-waste, fluorescent lights, etc.)	\$14,200.00	\$0.00	-\$14,200.00
<b>Estimated Revenue for FY23</b>			<b>\$10,413,313</b>	
<b>Estimated Revenue for FY22</b>		<b>\$10,216,096</b>		
<b>FY23 Estimated Revenue Increase</b>				<b>\$197,217</b>
<b>FY23 Estimated Percent Increase</b>				<b>1.93%</b>

### General Overview

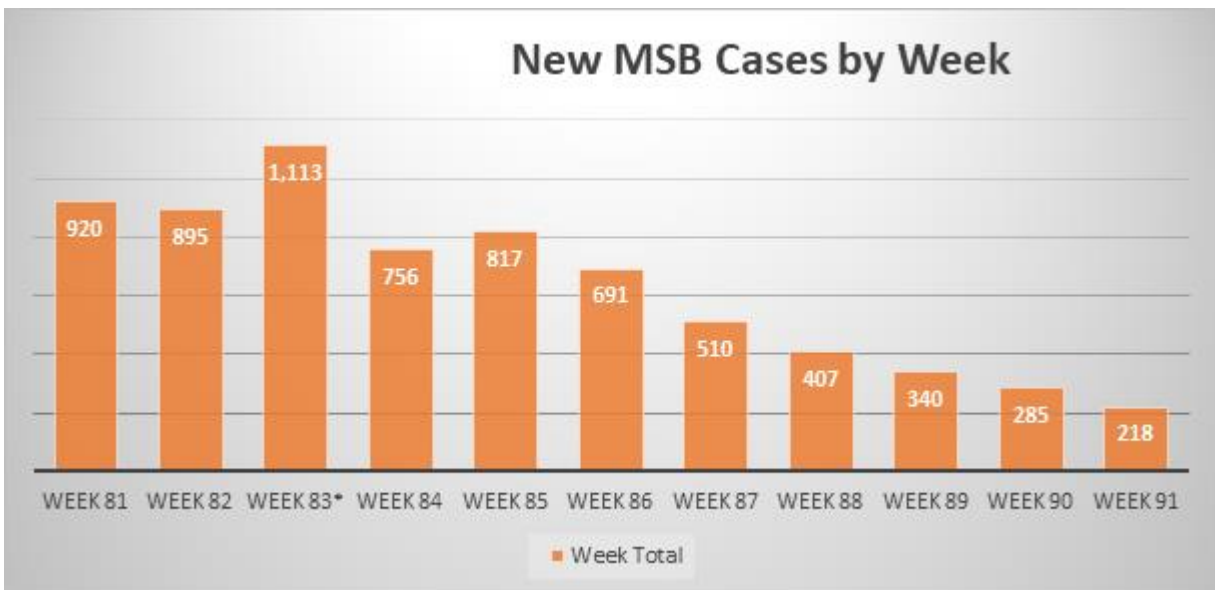


### Expenses





**COVID-19 Update:**



## **Public Affairs Media Flyover:**

### **Fish and Wildlife**

- *Losing the battle – Craig Medred*

### **Assembly**

- *Assembly Delays vote on West-Susitna Access Road – KTNA*
- *Gravel pits and West-Su Access bring critics – Frontiersman*

### **COVID-19**

- *OMICRON – study finds more resistant to vaccine but causes milder COVID – Associated Press*

### **Redistricting**

- *Three more lawsuits filed against Alaska’s new redistricting plan – ADN*

### **Community**

- *Alaska fails to deliver on its promise to deliver Village Troopers – ADN*

### **Radio**

- *Jonesville Area Master Plan – Big Cabbage Radio*