



MATANUSKA-SUSITNA BOROUGH

Office of the Borough Manager

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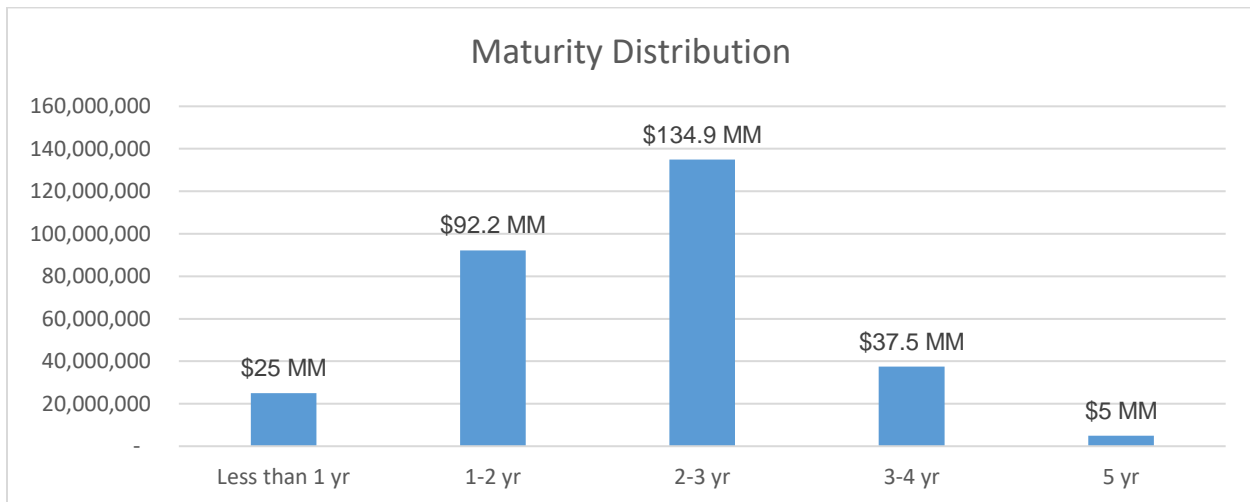
Mike.Brown@matsugov.us

MEMORANDUM

DATE: January 11, 2023
TO: Mayor and Assembly
FROM: Michael Brown, Borough Manager
RE: Manager's Weekly Post

Investments Summary from 10/01/2022-12/31/2022:

- Total return for the last quarter was 0.06% with interest received of \$465,938.
- Average market value for our portfolio was \$268,379,918.



4th Quarter 2022 Fish and Wildlife Commission Report: During the fourth quarter of 2022, the MSB Fish and Wildlife Commission (FWC) met four times and had following wildlife/game agenda items as follows:

- December 15: ADF&G Annual Game Season Summary meeting planning

The FWC discussed holding a special meeting with ADF&G to have a dialogue about the 2022 hunting season using a similar format to what is used presently with the ADF&G fishing season summary. The FWC intends to hold a special meeting on this topic later this spring.

Port Quarterly Update: The following information is provided to keep the Assembly apprised of ongoing operations, maintenance and business development at the Port during the 2nd Quarter of FY23 (October - December).

FY23 Operating Costs and Revenues:

2 nd Qtr Operating Costs:	\$76,395.88
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2 nd Qtr Revenues:	\$40,117.70
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Dockage	Wharfage	Storage	Leases/Permits
\$0	\$0	\$0	\$40,117.70

Upcoming Vessel Traffic:

The port received two barges in the 2nd quarter, but has not received payment yet. Wharfage and dockage totaled \$13,590.99 and should be received in the 3rd quarter. We do not have any other vessels on the near horizon.

Maintenance:

FEMA Earthquake Repairs - \$839K Funded FEMA 75% and STATE 25%

- Tutka has completed repairs to the dock revetment, Don Young Road and Lu Young Lane.
- Final inspection of the work is in the queue.

Cathodic Protection Retrofit

- Norton Corrosion conducted their annual inspection of the cathodic protection system and Moffitt and Nichol has reviewed the findings.
- The inspection data confirms that the piles with the least cathodic coverage have the most corrosion and damage.
- We are working with Moffitt and Nichol to determine possible solutions.

Pile Sleeves/RO-RO Ramp \$9.6M – Funded EDA \$7.6M and MSB \$1.9M

- After receiving input from stakeholders, we have submitted a draft change to the scope of work which would change the location of the Ro-Ro ramp from the deep draft trestle to the north corner of the barge dock. We are waiting for feedback from EDA.

Uplands Leases and Permits:

Colaska Inc. Permit

- Storing super sacks of cement in the old NPI metal buildings for construction and maintenance projects.

Central Alaska Energy (CAE) Lease

- Negotiations for a revised land lease with CAE have been stymied by volatile fuel prices. In the meantime, CAE will continue under the existing lease.

Public Affairs Media Flyover:

Planning

- The long, divisive process for Beverly Lake LMP
Frontiersman

School District

- Remote learning changes snow days, education in MSBSD
Frontiersman

Trails

- Settlers Bay coastal Park could soon grow by 187 acres
Frontiersman

State

- Gov. Dunleavy announces prohibition of TikTok on State equipment
Frontiersman

Communication

- GCI outage shuts down some Alaska 911 calls, impacts cell and internet service
ADN

Assembly

- Mat-Su Assemblymember Sumner resigns, moves on to State House
Frontiersman
- Mat-Su Assembly resolution urges standardization of marijuana DUI criteria
Alaska News Source
- Maximum benefit, common use, and sustained yield of Northern Cook Inlet salmon resources
Frontiersman