



BOROUGH INFRASTRUCTURE IMPROVEMENT PROJECT NOMINATIONS & COST ESTIMATES FACT SHEET

Improving Borough Infrastructure

The Borough has separate programs for nominating improvement projects for borough infrastructure:

- 1) the Capital Improvement Program (CIP) managed by the Planning Department
- 2) the Transportation Improvement Program (TIP) managed by the Public Works Department

Project Nominations

Projects can be nominated through processes outlined on the following websites:

- CIP website link https://cip.matsugov.us
- TIP website link https://projects.matsugov.us/pages/tip23

Cost Estimates

For borough residents, community councils, local governments, agencies or non-profits that wish to nominate a borough infrastructure improvement project a cost estimate must be included in the nomination packet. Attached is a spreadsheet with some examples from 2023-24 that can be used for these cost estimates. The Pre-Design and Engineering Division will review cost estimates for both the CIP and TIP and make adjustments as needed.

CIP Contact Information

Rodney Fodge, Long Range Planner MSB Planning Division 1-907-861-8439 Rodney.Fodge@matsugov.us

TIP Contact Information

Daniel Dahms, Professional Engineer MSB Pre-Design & Engineering Division 1-907-861-7714 Daniel.Dahms@matsugov.us

Item	+		Pay Unit	Comments
Clearing and Grubbing			Lump Sum	
CXTSingle Vault Restroom Installation	\$:	30,000		
Removal of Structures and Obstructions	\$	1,000	Lump Sum	Fences or drywells that are in the way
Removal of Pavement	\$	8	Square Yard	
Removal of Culvert Pipe	\$	15	Linear Foot	
Unclassified Excavation	\$	15	Cubic Yard	Silt, Sand, Gravel, Rock, and Muck
Gravel (Borrow Type IIA)	\$	30	Cubic Yard	(3 Inch Minus)
Obliteration of Roadway	\$	5	Square Yard	
Aggregate Base Surfacing, Grading D-1	\$	30	Ton	Use D-1 for layer beneath paving, pathway shoulder and tie-in driveways
Asphalt Concrete, Type II, Class B	\$	130	Ton	
2 Inch CSP	\$	55	Linear Foot	
18 Inch CSP	\$	90	Linear Foot	
24 Inch CSP	\$	120	Linear Foot	
Remove and Relocate Existing Sign	\$	300	Each	
Seeding	\$	85	Pound	4 lbs per thousand square feet
Topsoil Topsoil	\$	4	Square Yard	
.ow Volume Driveway (Gravel)	\$	250	Each	
ligh Volume Driveway (Paved)	\$	500	Each	
Public Approach	\$	1,500	Each	
Mobilization and Demobilization	\$	10,000	Lump Sum	
Frosion and Pollution Control Administrat	\$	3,000	Lump Sum	
Temporary Erosion and Pollution Control	\$	5,000	Lump Sum	
Construction Surveying	\$	10,000	Lump Sum	
Two Person Survey Party	\$	250	Hour	Tyipcally8 hours
Traffic Maintenance	\$	2,000	Lump Sum	
Raggers and Pilot Car	\$	5,000	Lump Sum	
Permanent Construction Signs	\$	2,000	Lump Sum	