

PC Reso 23-37

HANDOUT

Current Borough Lists for Capital Projects

	Managing Department	Funding	Nomination Eligibility	Priorities
Capital Improvement Program	Planning	None	Open to the public And Borough departments	Community and department needs
Capital Projects	Public Works	Annual Budget	Borough departments	Facility upgrades and borough infrastructure; also includes money for planning projects
Legislative Priorities	Manager & Assembly	No direct funding, used to seek funds from state and federal agencies	??????	??????
Road Improvement Projects	Public Works	RSA Funds	Internal staff and RSA board members	RSA roads and road maintenance
School Board	School Board and Planning	Annual Budget	School Board	Facility Requirements for school system

MSB Capital Projects Organization

Capital Improvement Program[^]

Managed by the Planning Department

Nominations from the public and MSB plan priorities

Valid Projects

trailhead parking, community center, library, park and ride lots

Capital Projects List*

Managed by the Public Works Department

Nominations from MSB Departments

Valid Projects

road projects, parks projects, emergency services equipment match funding

Road Improvement Projects List*

Managed by the Public Works Department

Nominations from RSA Board with Public Works staff recommendations

Valid Projects

Roads within Road Service Areas

School District Capital Improvement Plan*

Managed by the School Board

Nominations from the MSB School Board

Valid Projects

School facility upgrades, new school site land acquisition

[^] No secured funding for projects

*Funding secured through the annual budget

MSB Capital Improvement Program (CIP) FY 2025 Nomination Evaluation Sheet				Project Name:			Notes:
				Project ID #			
				Name of Evaluator:			
	Y/N	Project Met Mandatory Criteria	Possible Scores				
	Weight	Category	0	1	2	3	
	x5	Public Health and Safety	Project has no impact on existing public health and/or safety status	Project addresses a minor public health and/or safety issue, but is not an urgent, continual need or hazard	Project increases public health and/or safety but is not an urgent, continual need or hazard	Project addresses an immediate recognized safety hazard, public health and/or safety need	
	x5	Mandates or Other Legal Requirements	Project in not mandated or otherwise required by court order, judgment, or governmental agreements	Project addresses anticipated mandates, other legal requirements, or governmental agreements	Project addresses an imminent government mandate, grant requirement, court order or judgment, or is required as part of a governmental agreement	Project is due to government mandates, grants, court orders and/or judgments, or is required as part of a governmental agreement	
	x5	Relationship to Current Projects	Project is not related to other projects currently underway by MSB	Project is associated with other projects but is not essential to their completion	Project is linked to other MSB projects currently underway and public dollars will be maximized by combining projects	Project is linked to other projects currently underway and is essential to their completion	
	x4	Quality of Life/Health & Wellness	Project does not affect the quality of life or health & wellness of MSB residents	Project moderately impacts the quality of life or health & wellness of a small percentage of MSB residents	Project greatly impacts the quality of life or health & wellness of a specific group of MSB residents	Project greatly impacts the quality of life or health & wellness for a wide range of MSB residents	
	x4	MSB Policies and Priorities	Project is not specifically mentioned in any Borough plan, and is vaguely tied to a goal or objective	Project is not specifically mentioned in any Borough plan, but clearly aligns with a goal or objective of a Borough plan	Project is specifically mentioned in a Borough plan as a community priority	Project is specifically mentioned in a Borough plan and directly relates to the Assembly's Strategic Plan	
	x3	Funding Status	Project cost has not been identified.	Project cost has been identified but there are no known funding sources.	Project cost has been identified and there are secured funding sources	Project has already received partial funding and is underway	
	x3	External Funding	0-25% known external funding source	26-50% known external funding source	51-75% known external funding source	76-100% known external funding source	
	x3	Environmental Quality	Project will have a negative effect on the environmental quality of the Borough	Project will not affect the environmental quality of the Borough	Project will improve current ecosystem services being provided to the Borough	Project will enhance the environment and provide added ecosystem services to the Borough	
	x2	Resolution or Letter of Support	Project has a resolution or letter in opposition to the project	Project does not have a resolution or letter of opposition or support	Project has a letter of support from an individual	Project has a resolution or letter of support from a community council, city, MSB Department, or other governing body	
	x2	Energy Conservation	Project would increase energy consumption	Project would neither increase nor decrease energy consumption	Project would conserve energy and provide a 20-year or less payback on investment dollar	Project would conserve energy and provide a 10-year or less payback on investment dollar	