

MATANUSKA-SUSITNA BOROUGH LIBRARY BOARD

Vacant - Talkeetna
Julie Endle - Sutton
Chad Scott - At Large 1

Karen Crandall - Big Lake
Laura Anderson - Wasilla
Mark Spohn - Willow

Sally Pollen - Palmer
Vacant - Trapper Creek
Martha Kincaid - At Large 2



AGENDA **Big Lake Public Library and Teams** **Meeting ID: 261 845 364 345 37 Passcode: jX9cZ2WB**

REGULAR MEETING

1:00 PM

JANUARY 13, 2026

I. CALL TO ORDER

II. ROLL CALL

III. AGENDA APPROVAL

IV. PLEDGE OF ALLEGIANCE

V. MINUTES OF PRECEDING MEETING

A. December 9, 2025

VI. STAFF REPORTS

A. Hugh Leslie – Recreation & Library Services Manager
B. Librarians

VII. PERSONS TO BE HEARD/AUDIENCE PARTICIPATION – (3 Minutes Per Person)

VIII. UNFINISHED BUSINESS

A. Items pulled from December list
B. Library budgets

IX. NEW BUSINESS

A. Officer elections
B. January library materials list
C. Possibly dividing materials list amongst members (M Kincaid)

LIBRARY BOARD

Regular Meeting Agenda

JANUARY 13, 2026

- D. Robert's Rules of Order, 48:2 regarding minutes content (M Kincaid)
- E. Possible letter from the board to Legislators recommending and requesting funding to support the Alaska Library Catalog system changes for an automatic opt-in to parental notifications (M Kincaid)

X. ADVOCACY

XI. CORRESPONDENCE

XII. MEMBER COMMENTS - (3 minutes per person)

XIII. NEXT MEETING

- A. February 10, 2026 – Willow Public Library

XIV. ADJOURNMENT

MATANUSKA-SUSITNA BOROUGH LIBRARY BOARD

Chairperson – Mary Fischer - Talkeetna
Vice Chair – Kathy Kysar - Sutton
Chad Scott – At Large 1

Karen Crandall – Big Lake
Georgia Knazovich - Wasilla
Mark Spohn - Willow

Sally Pollen - Palmer
Virginia Robson – Trapper Creek
Martha Kincaid – At Large 2



MEETING MINUTES

Big Lake Lions Recreation Center and Teams
Meeting ID: 289 421 144 590 Passcode: Zw9Cj63Y

REGULAR MEETING

1:00 PM

DECEMBER 9, 2025

I. CALL TO ORDER

A. Called to order at 1:00

II. ROLL CALL

A. Present: Kathy Kysar, Mary Fischer, Mark Spohn, Virginia Robson, Sally Pollen, Karen Crandall, Chad Scott, Georgia Knazovich, Martha Kincaid @ 1:02pm

III. AGENDA APPROVAL

A. Martha Kincaid moved to accept agenda, Kathy Kysar seconded. Motion passed.

IV. PLEDGE OF ALLEGIANCE

A. Pledge of Allegiance was conducted

V. MINUTES OF PRECEDING MEETING

A. November 18, 2025 - Kathy Kysar moved to accept minutes, Virginia Robson seconded. Motion passed.

VI. STAFF REPORTS

- A. Community Development Director Jillian Morrissey read her memo on the Final Decision on Flagged Library Materials
- B. "White Lotus: Seasons 1-3" (Adult Fiction, Media Collection) - Do not purchase.
- C. *Mate* (Adult Fiction, Book) - Do not purchase.
- D. *Heart of the Lover* (Adult Fiction, Book) - Do not purchase.
- E. *The Haunting of Edgar Lovejoy* (Adult Fiction, Not Currently in System) - Approve for purchase.

B. Recreation & Library Services Manager Hugh Leslie gave an update on storm recovery at Sutton Public Library, and he updated that one parent has signed up for the email notice system. He announced that the LCAC passed a resolution to sunset their committee which will now go before the mayor and assembly, possibly in January. The resolution recommends that book challenges be passed back to the Library Board.

C. Librarians

1. Geri Denkewalter (presented by Mary Fischer) – Talkeetna Library – Updates on Fall/Winter programs, attendance, and storm recovery.
2. Zane Treesh – Wasilla Library – Updates on storm recovery, circulation numbers, expansion project, holiday events, Friends' fundraisers, and Fall/Winter programs.
3. Cassidy Drake – Big Lake Library – Updates on December and January programs, and Advocates' fundraisers.
4. Julie Mitchell – Willow Library – Updates on Fall/Winter programs.
5. Marita Crosby - Trapper Creek - Updates on Christmas events and programs.
6. Juli Buzby – Sutton Library – Updates on storm recovery and holiday events and programs.

VII. PERSONS TO BE HEARD/AUDIENCE PARTICIPATION – (3 Minutes Per Person)

- A. Jackie Goforth – Spoke about *When We Were Monsters*, *Death in the Jungle*, and civil discourse.
- B. Jenny Goetsch - Spoke about Ginny Robson's service to libraries.
- C. Jeanne Troshynski – Thanked Ginny Robson, Kathy Kysar, Georgia Knazovich, and all borough librarians for their service to libraries. Spoke about civil discourse and the parent email system.

VIII. UNFINISHED BUSINESS

A. Items pulled from November list

1. *When We Were Monsters* - Karen Crandall spoke about Kathy Kysar's review of the book and "dark academia."
2. Martha Kincaid spoke about age recommendations for the book.
3. Karen Crandall moved to not order *When We Were Monsters*, Chad Scott seconded. Motion passed - 5 votes yes, 4 votes no.

B. ChatGPT format for materials review

1. Martha Kincaid moved that the board be provided training on Collection Development with the use of AI.
2. Discussion ensued, motion did not move forward

C. Secretary office nomination - All officers up for election in January.

IX. NEW BUSINESS

A. December library materials list

1. Chad Scott flagged 2 materials
 - a. *Brimstone* by Callie Heart for the Adult Fiction collection in Talkeetna
 - b. *Quicksilver* by Callie Heart for the Adult Fiction collection in Talkeetna
2. Karen Crandall flagged *Death in the Jungle* by Candace Fleming for the Young Adult Fiction collection in Talkeetna

X. ADVOCACY

- A. None

XI. CORRESPONDENCE

- A. Informational articles in packet

XII. MEMBER COMMENTS

- A. Martha Kincaid – Spoke about using ChatGPT for book reviews, children's library use, and parent email system. She thanked Ginny Robson and Kathy Kysar for their work on the Library Board
- B. Karen Crandall – Spoke about library materials lists and requesting books to be ordered
- C. Mark Spohn – Spoke about budget questions
- D. Kathy Kysar – Spoke about library board membership and censorship
- E. Mary Fischer – Spoke about censorship

XIII. NEXT MEETING

- A. January 13, 2026 – Big Lake Public Library

XIV. ADJOURNMENT

- A. Meeting adjourned at 2:10 pm



Matanuska-Susitna Borough

Library Board Member Flagged Library Material Review

Title: Brimstone

Author: Callie Hart Adult Fiction

Library(ies) requesting this material: Talkeetna

Does the material demonstrate at least one of the following?

[Please circle all that apply]

1. Relevance to identified community needs	No
2. Suitable subject, format, and reading level	No
3. Timely or historically significant content	No
4. Credibility of author, publisher, or producer	No
5. Favorable professional reviews	No
6. Documented patron or staff interest	No
7. Enhancement of the existing collection	No
8. Strengthening of a targeted collection area	No
9. Limited availability through other lending sources	No
10. Filling gaps in subject coverage	No
11. Local authorship or illustration	No
12. Recognized literary or artistic quality	No
13. Factual accuracy	No
14. Demonstrated or anticipated demand	No

Is the material in good condition or appearance? [For donated material] N/A

Is the topic of the material a priority for the collection? No

Is the format of the material a priority for the collection? Yes

Is this material superseding an old edition or a better source? No

Are there sufficient materials available on the same subject? Yes

Does the material have a reputation and/or significance of the author, publisher or

producer? No

Other remarks: Brimstone includes detailed depictions of sexual intercourse, as confirmed by Goodreads reviews (e.g., 12.1k ratings, 4.2/5 average). Readers note “graphic sex scenes that leave little to the imagination,” with specific mentions of penetrative acts. These scenes involve vaginal intercourse as a primary focus, with descriptions of thrusting, body positioning, and physical responses (e.g., arousal, climax). A reviewer on Goodreads highlights a scene where “every thrust is cataloged,” suggesting a blow-by-blow account of penetration, often framed within a possessive or intense emotional context.



Matanuska-Susitna Borough

Library Board Member Flagged Library Material Review

Title: Quicksilver

Author: Callie Hart

Library(ies) requesting this material: Talkeetna

Does the material demonstrate at least one of the following?

[Please circle all that apply]

1. Relevance to identified community needs	No
2. Suitable subject, format, and reading level	No
3. Timely or historically significant content	No
4. Credibility of author, publisher, or producer	No
5. Favorable professional reviews	No
6. Documented patron or staff interest	No
7. Enhancement of the existing collection	No
8. Strengthening of a targeted collection area	No
9. Limited availability through other lending sources	No
10. Filling gaps in subject coverage	No
11. Local authorship or illustration	No
12. Recognized literary or artistic quality	No
13. Factual accuracy	No
14. Demonstrated or anticipated demand	No

Is the material in good condition or appearance? [For donated material] N/A

Is the topic of the material a priority for the collection? No

Is the format of the material a priority for the collection? Yes

Is this material superseding an old edition or a better source? No

Are there sufficient materials available on the same subject? Yes

Does the material have a reputation and/or significance of the author, publisher or

producer? No

Other remarks: Quicksilver includes detailed depictions of sexual intercourse, as confirmed by Goodreads reviews (e.g., 4.2k ratings, 4.3/5 average). Readers note “steamy” and “explicit” encounters, with vaginal penetration as a central focus. Reviews highlight scenes where Saeris and Fisher’s physical connection is graphically detailed, including descriptions of thrusting, body alignment, and mutual responses (e.g., arousal, climax). A Goodreads review (July 2023) mentions a scene where their “first time” is “raw and unfiltered,” with penetration described with attention to rhythm and intensity.

The novel features explicit oral sex, a staple in Hart’s erotica. Goodreads reviews reference “mouth play” and “intimate explorations,” indicating detailed depictions of cunnilingus and fellatio. A specific review mentions a scene where Fisher performs oral sex on Saeris, described with focus on her reactions and his technique, adding a layer of graphic detail. Another user cites “lingering oral moments” that heighten the erotic tension before intercourse.

1. RELEVANCE TO COMMUNITY NEEDS

Community Need Area	Evaluation of <i>Brimstone's</i> Relevance
Literary Diversity & Engagement	As a dark fantasy romance with strong supernatural elements, it can engage readers interested in escapism, romance, and supernatural world-building. However, it doesn't offer diverse socio-cultural representation beyond fantasy archetypes.
Educational Opportunities	Themes of power, sacrifice, and resilience could spark discussions in book groups or workshops—though the fantasy context and mature content might limit appropriateness for certain audiences.
Mental Health and Social Support	The intense romantic bond and high-stakes scenarios may resonate with adults experiencing emotional or existential stress—but the graphic violence and questionable consent portrayals may be triggering for some readers.
Community Cohesion and Dialogue	With its mix of sensational elements and moral ambiguity, <i>Brimstone</i> could foster spirited debates around consent, power dynamics, and boundaries—but it's not designed to build empathy for real-world social issues like poverty, discrimination, or mental health.

2. SUITABILITY

Subject

- Appropriate for adult readers who enjoy dark fantasy and romance.

Format

- Available in novel format (print and e-book), typically around 400–500 pages.
- Standard narrative structure with alternating character perspectives.
- Suitability: Works well for individual reading or adult book clubs.

Reading Level

- Written for adult audiences, with complex world-building and mature vocabulary.
- Estimated reading level: Upper high school to adult (likely Grade 11+), but content makes it more appropriate for 18+ readers.
- Suitability: Good for experienced readers who enjoy immersive fantasy.

3. TIMELY OR HISTORICALLY SIGNIFICANT

- Timely? No. It doesn't address contemporary events or trends beyond the popularity of fantasy romance.
- Historically significant? No. It's not based on historical periods or figures; it's purely imaginative.

4. **CREDIBILITY OF AUTHOR OR PUBLISHER**

Author: Callie Hart

- Best-selling credentials:
 - #1 New York Times and Sunday Times best-selling author (e.g., *Quicksilver*).
[calliehart.com], [[hachette.co.uk](https://www.hachette.co.uk)]
 - USA Today best-selling author since at least 2015. [[linkedin.com](https://www.linkedin.com)], [calliehart.com]
- Prolific and consistent:
 - Over 40 published novels in genres like dark romance, dark academia, YA, and fantasy.
Known pen name Frankie Rose. [thenerddaily.com], [hachettebo...kgroup.com]
 - Over a million books sold worldwide, writing full-time since about 2012. [[linkedin.com](https://www.linkedin.com)]
- Professional background:
 - Holds a degree in English Language & Literature from the University of Stirling.
[[linkedin.com](https://www.linkedin.com)]
 - Active interactions with readers via Goodreads, newsletters, signings, and book-plate requests.

Publisher: Hachette Book Group (Grand Central Publishing / Forever imprint)

- Reputation:
 - One of the world's "Big Five" publishing houses; Hachette Book Group is the U.S. arm of Hachette Livre. [hachettebo...kgroup.com], [hachettebo...kgroup.com]
- Book details:
 - *Brimstone* is scheduled for release November 18, 2025, in multiple formats (hardcover, ebook, trade paperback), page count around 720. [hachettebo...kgroup.com], [books.google.com]

Overall Credibility

- Author: Highly credible with established best-seller status, extensive publication history, a professional literary education, and tangible sales metrics.
- Publisher: A renowned, reputable source with solid distribution and editorial standards.
- Production / Community Response: Well-produced within a successful series, with strong public reception and reader engagement.
- In short, *Brimstone* is backed by a proven, professional team and has a well-received reception, marking it as a credible and trustworthy publication in the dark fantasy romance genre.

5. **FAVORABLE PROFESSIONAL REVIEWS**

- Books & Readers (The Savvy Reader)
 - Calls it a successful sequel that "goes bigger, darker, and unhinged" while retaining the emotional core that made *Quicksilver* addictive.
 - Praises rich, immersive world-building, deepened alchemy system, and a compelling character arc for Saeris. [booksandre...dpress.com]
- Publishers Weekly Bestseller List
 - Ranked #1 in the Top 10 with 194,000 units sold in the first week of November 2025.
[publishersweekly.com]

6. **DOCUMENTED PATRON OR STAFF INTEREST**

- Check with the Talkeetna librarian.

7. ENHANCEMENT OF EXISTING COLLECTION

- Genre Depth: If your collection includes fantasy or paranormal romance, this title adds a dark fantasy niche with fae/vampire elements and alchemical magic—broadening thematic variety.
- Author Recognition: Callie Hart is a best-selling author; adding her work can strengthen the collection's appeal for readers who follow popular names.
- Trend Alignment: Dark fantasy romance is highly popular on social media (BookTok), so this book could attract younger adult readers seeking trending titles.

8. STRENGTHENING TARGETED COLLECTION AREA

Yes—Brimstone can strengthen a targeted collection area if that area is:

- Adult Dark Fantasy / Paranormal Romance: It adds depth to a popular subgenre that's trending among adult readers, especially those engaged with BookTok and similar communities.
- High-Demand Author Collections: Callie Hart is a best-selling author with a strong following, so including her work supports reader-driven demand.
- Series Continuity: If your collection already includes *Quicksilver* (Book 1 in the Fae & Alchemy series), adding *Brimstone* ensures completeness and satisfies series readers.

9. LIMITED AVAILABILITY THROUGH OTHER LENDING SOURCES

It is not available through the Joint Library Network - Alaska Library Catalog (ALC).

10. FILLING GAPS IN SUBJECT COVERAGE

Where It Might Fill a Gap

- If your collection lacks adult dark fantasy romance, especially titles with fae/vampire elements and morally complex relationships, this book could help diversify that niche.
- If you're building a popular fiction section aligned with BookTok trends, it adds a trending subgenre.

11. LOCAL AUTHORSHIP OR ILLUSTRATION

No

12. RECOGNIZED LITERARY OR ARTISTIC QUALITY

- Commercial Success: It's a #1 bestseller and highly popular among readers, especially in the dark fantasy romance niche.
- Artistic Appeal: Praised by fans for immersive world-building, emotional intensity, and bold narrative choices.

13. FACTUAL ACCURACY

It's designed for entertainment, not factual purposes.

14. DEMONSTRATED OR ANTICIPATED DEMAND

- Genre Trend: Dark fantasy romance is one of the fastest-growing categories in adult fiction, heavily promoted on BookTok and social media.
- Author Popularity: Callie Hart is a best-selling author with a strong fan base, which often translates into library holds and purchase requests.
- Sales Data: The book debuted at #1 on Publishers Weekly's bestseller list with nearly 200,000 units sold in its first week—an indicator of strong consumer interest.
- Series Continuity: If libraries already own *Quicksilver* (Book 1), patrons will likely request *Brimstone* to complete the series.

Quicksilver (Book 1 in the *Fae & Alchemy* series) would have **very similar answers** to these evaluation questions because:

- **Subject, Format, Reading Level:** Same genre (dark fantasy romance), adult-oriented, similar length and complexity.
- **Timeliness / Historical Significance:** Also fictional, not historically significant.
- **Credibility:** Same author (Callie Hart) and publisher (Hachette), so credibility remains high.
- **Literary Quality:** Popular and commercially successful, but not recognized for major literary awards.
- **Factual Accuracy:** Entirely fantasy, so none.
- **Demand:** Strong anticipated demand—*Quicksilver* was a bestseller and widely discussed on BookTok, which drove interest in the sequel.
- **Collection Impact:** Strengthens adult fantasy romance offerings, especially if your library supports trending genres.
- **Alaska Connection:** None.
- **Gaps in Subject Coverage:** Fills the same niche as *Brimstone*—only relevant if your collection lacks dark fantasy romance.

The main difference: *Quicksilver* may have **even stronger documented demand** because it launched the series and generated the fan base that makes *Brimstone* popular.

This information was put together with the help of Microsoft Copilot.

1. RELEVANCE TO COMMUNITY NEEDS

The book *Death in the Jungle: Murder, Betrayal, and the Lost Dream of Jonestown* by Candace Fleming holds strong relevance to several identified community needs, particularly in education, mental health awareness, and social-emotional development among youth. Here's how it aligns:

- Educational Enrichment & Critical Thinking
 - Curriculum Integration: The official Educators' Guide includes pre-reading activities such as defining “cult” vs. constructive communities and charting destructive group dynamics—tools that foster historical understanding and analytical skills in classrooms. [candacefleming.com]
 - Social Studies & Civics: The book offers a historically rich narrative on Peoples Temple and Jonestown, allowing students to connect past events with broader themes of power dynamics, social justice, and government accountability. [candacefleming.com], [kirkusreviews.com]
- Mental Health, Influence, and Group Dynamics
 - Understanding Coercive Behavior: Through survivor interviews and firsthand accounts, Fleming highlights psychological manipulation, indoctrination, loss of autonomy, and cult control methods. [thefreelibrary.com], [kirkusreviews.com]
 - Modern Application: Educators and counselors can use the book to help youth recognize destructive influence tactics—such as peer pressure and charisma—which remain relevant in today's digital and social landscapes. [thefreelibrary.com], [bookpage.com]
- Promoting Safe, Informed Communities
 - Preventive Awareness: Framing Jonestown as a “nefarious experiment in mind-control,” Fleming draws parallels between high-risk group behaviors and the characteristics of destructive organizations. [candacefleming.com], [candacefleming.com]
 - Empowerment: By chronicling how some participants resisted coercion, the book encourages readers to examine authority, question conformity, and value personal agency and informed decision-making. [candacefleming.com], [candacefleming.com]
- Recognition & Credibility
 - Praised by Educators and Reviewers: The book has earned starred reviews and numerous awards (e.g., Boston Globe–Horn Book Award, Kirkus Prize finalist) specifically for its engaging yet rigorous nonfiction approach—validating its strength as an educational resource. [candacefleming.com], [kirkusreviews.com]
 - Targeted to Teens & Young Adults: Reviews emphasize that the book resonates with younger audiences who may be particularly vulnerable to manipulative ideologies—underscoring its alignment with youth community needs. [redeemedreader.com], [bookpage.com]
- Summary of Relevance to Community Needs
 - Supports Knowledge-Based Education on historical atrocities, power misuse, and civic integrity.
 - Addresses Behavioral Health Goals by teaching awareness of psychological manipulation and resilience.
 - Fosters Safe Communities through preventive education—helping youth identify and resist harmful group dynamics.
 - Empowers Youth with critical thinking, source evaluation, and agency in group settings.
- In conclusion, *Death in the Jungle* is not just a compelling historical narrative—it also serves as a valuable tool in tackling community priorities like youth safety, mental health literacy, and critical education. Its inclusion in curricula, counseling, and community programs can help meet these essential needs effectively.

2. SUITABILITY

Subject

- It covers a historically significant event (Jonestown tragedy) and explores themes of power, manipulation, and community—topics relevant to history, sociology, and psychology.
- It's nonfiction, which aligns well with public library goals of offering educational and thought-provoking material.

Format

- Written as narrative nonfiction with strong storytelling elements, making it engaging for general readers.
- Includes photographs and primary source excerpts, which enhance accessibility and interest.

Reading Level

- Targeted toward young adults and adults; reviews note it's highly readable for teens (grades 9+) and up.
- Language is clear and compelling without being overly academic, so it works for both casual readers and those seeking deeper insight.

3. TIMELY OR HISTORICALLY SIGNIFICANT

- Historically Significant
 - It examines the Jonestown tragedy (1978), one of the most infamous mass deaths in modern history, which shaped public understanding of cults, charismatic leadership, and social vulnerability.
 - The book uses primary sources and survivor accounts, making it a credible resource for studying power dynamics, social psychology, and historical consequences.
- Timely
 - Issues explored—such as manipulation, misinformation, and groupthink—are highly relevant today in the context of online radicalization, conspiracy movements, and social media influence.
 - It supports current educational and community efforts to teach critical thinking, media literacy, and mental health awareness, all of which are pressing needs in contemporary society.

4. CREDIBILITY OF AUTHOR OR PUBLISHER

Author: Candace Fleming

- Prolific, Award-Winning Nonfiction Writer
 - She has authored over 20 acclaimed books for children and young adults, earning prestigious accolades such as the Boston Globe–Horn Book Award (2009, 2014), Los Angeles Times Book Prize (2014), Sibert Medal (2021), and YALSA Award for Excellence in Nonfiction (2021). [\[en.wikipedia.org\]](https://en.wikipedia.org), [\[penguinrandomhouse.com\]](https://penguinrandomhouse.com)
- Experienced Storyteller & Educator
 - Fleming holds a B.A. from Eastern Illinois University, taught at Harper College (1997–2005), and transitioned to writing, education, and public speaking full-time. [\[en.wikipedia.org\]](https://en.wikipedia.org)
- Deep Research Base
 - Her work follows a strong tradition of meticulous research, drawing on interviews, archival documentation, and primary source accounts—skills honed across award-winning biographies such as *The Lincolns* and *The Family Romanov*. [\[en.wikipedia.org\]](https://en.wikipedia.org), [\[penguinrandomhouse.com\]](https://penguinrandomhouse.com)

Publisher: Anne Schwartz Books (Random House)

- Reputable Imprint
 - Anne Schwartz Books is well-known for publishing high-quality nonfiction aimed at young readers. It's part of Random House, one of the world's largest and most respected publishing houses.
- Professional Production & Distribution
 - As a Random House imprint, it ensures strong editorial review, fact-checking, design, and wide market availability—hallmarks of reputable publishing.

Overall Credibility

- *Death in the Jungle* is authored by a distinguished nonfiction specialist with a strong educational background and a record of critically acclaimed works. Published by a reputable Random House imprint and praised by leading review outlets, it is absolutely credible and suitable for public library collections.

5. FAVORABLE PROFESSIONAL REVIEWS

Kirkus Reviews

- Called the book "Extraordinary and illuminating," praising Fleming's "absorbing writing and meticulous research" for readers ages 12–18. [[kirkusreviews.com](https://www.kirkusreviews.com)]
- Named a Kirkus Star and listed among the Best Teen & YA Nonfiction of 2025. [[kirkusreviews.com](https://www.kirkusreviews.com)]

Horn Book Magazine

- Awarded a starred review, noting: "It's a testament to Fleming's storytelling prowess that the book becomes more and more compelling despite our knowledge of the outcome". [[hbook.com](https://www.hbook.com)], [[schoollibr...ournal.com](https://www.schoollibr...ournal.com)]

School Library Journal

- Gave a starred review and strong recommendation, calling it "Gripping and wrenching. A must for all libraries". [[schoollibr...ournal.com](https://www.schoollibr...ournal.com)], [[slj.com](https://www.slj.com)]

Publishers Weekly

- Offered a starred review, describing it as "Riveting.... this fascinating and disturbing work will help readers 'recognize the destructive groups in their own midst'". [[penguinran...mhouse.com](https://www.penguinran...mhouse.com)], [[publishersweekly.com](https://www.publishersweekly.com)]

Bulletin of the Center for Children's Books

- Reviewed by Kate Quealy-Gainer with a starred rating, highlighting it as an "engrossing exploration of how easily good intentions can be corrupted by manipulative leaders". [muse.jhu.edu]

Bayviews (San José State University iSchool)

- Termed the book OUTSTANDING and praised its "detailed account" and "gripping, page-turning text," recommending it for grades 9–adult. [[bayviews.org](https://www.bayviews.org)]

6. DOCUMENTED PATRON OR STAFF INTEREST

- Check with the Talkeetna librarian.

7. ENHANCEMENT OF EXISTING COLLECTION

Fills a Historical Nonfiction Gap

- Many collections have general U.S. history and biographies, but fewer titles explore Jonestown and cult dynamics in depth for young adult and adult readers.
- Provides a narrative nonfiction approach that makes complex historical events accessible and engaging.

Supports Community Education Goals

- Addresses critical thinking, media literacy, and social-emotional learning, which are priorities for schools and community programs.
- Offers insight into psychological manipulation and groupthink, relevant to modern issues like online radicalization and misinformation.

Appeals to Multiple Audiences

- Serves teens, educators, and adult readers interested in history, sociology, and true crime.
- Its format (photos, primary sources, annotated backmatter) meets standards for both recreational reading and research.

Adds Award-Winning, Credible Content

- Starred reviews from Kirkus, Horn Book, School Library Journal, and others confirm its quality.
- Written by Candace Fleming, a highly respected nonfiction author, and published by a reputable Random House imprint.

8. STRENGTHENING TARGETED COLLECTION AREA

Yes, it strengthens several targeted collection areas:

- Young Adult Nonfiction
 - Public libraries often aim to expand YA nonfiction beyond biographies and science topics. This title adds a historical narrative with psychological and sociological themes, which is less common but highly engaging for teens.
- True Crime & Social History
 - Many libraries have strong adult true-crime sections but fewer titles that bridge true crime and historical analysis for teens and educators. This book fills that gap.
- Diversity in Perspectives
 - It explores issues of race, poverty, and social justice within the context of Peoples Temple, adding depth to collections focused on American history and marginalized communities.
- Critical Thinking & Media Literacy
 - Supports targeted initiatives like information literacy and mental health awareness, which are increasingly prioritized in library programming.

9. LIMITED AVAILABILITY THROUGH OTHER LENDING SOURCES

There are no copies available in the Mat-Su Borough Library Network.

10. FILLING GAPS IN SUBJECT COVERAGE

Yes, it does fill gaps in subject coverage:

- Cults and Coercive Groups
 - Few YA or general nonfiction titles explore Jonestown in depth, especially with a narrative approach that is accessible to teens and adults.
 - Adds coverage of psychological manipulation, charismatic leadership, and groupthink, which are often missing from standard history or sociology sections.

- Intersection of History and Social Issues
 - Goes beyond the tragedy to examine race, poverty, and social justice within the Peoples Temple context—topics that strengthen diversity and equity-focused collections.
- Modern Relevance
 - Connects historical events to current issues like misinformation and radicalization, filling a gap in resources that help readers understand parallels between past and present.
- Award-Winning YA Nonfiction
 - Many libraries aim to expand high-quality nonfiction for teens beyond STEM and biographies. This book meets that need with engaging storytelling and rigorous research.

11. LOCAL AUTHORSHIP OR ILLUSTRATION

No

12. RECOGNIZED LITERARY OR ARTISTIC QUALITY

Multiple Starred Reviews

- Kirkus Reviews: "Extraordinary and illuminating," praised for meticulous research and compelling narrative.
- Horn Book Magazine: Starred review highlighting Fleming's storytelling skill.
- School Library Journal: Called it "Gripping and wrenching. A must for all libraries."
- Publishers Weekly: Starred review noting its riveting style and educational value.

Award Recognition

- Finalist for major nonfiction awards (e.g., Kirkus Prize, Boston Globe—Horn Book Award).
- Frequently listed on "Best Books of the Year" for YA nonfiction.

Narrative Craft

- Combines rigorous historical research with narrative nonfiction techniques—engaging pacing, vivid detail, and strong character development.
- Includes artistic elements like archival photographs and well-designed backmatter (bibliography, index, author's note).

Author Reputation

- Candace Fleming is a highly respected, award-winning nonfiction writer known for blending accuracy with literary quality.

13. FACTUAL ACCURACY

Yes, it is factually accurate in several important ways:

- Based on Primary Sources
 - Candace Fleming uses survivor interviews, archival documents, and firsthand accounts to reconstruct events surrounding Jonestown and Peoples Temple.
 - Includes direct quotes and verified historical records, which are cited in the backmatter.
- Rigorous Research
 - The book features an annotated bibliography, index, and author's note explaining research methods and source reliability.
 - Professional reviews (Kirkus, Horn Book, SLJ) specifically praise its meticulous research and accuracy.
- Alignment with Historical Record
 - Details about Jim Jones, the Peoples Temple, and the 1978 tragedy are consistent with established historical scholarship and government reports.

- Educational Standards
 - Published by a reputable imprint (Anne Schwartz Books, Random House) known for fact-checked nonfiction.
 - Meets criteria for informational texts in school and library settings.

14. DEMONSTRATED OR ANTICIPATED DEMAND

Demonstrated Demand

- Starred Reviews & Awards: Multiple starred reviews (Kirkus, Horn Book, SLJ, Publishers Weekly) and award recognition signal strong interest among librarians and educators.
- Collection Development Lists: Frequently included on “Best YA Nonfiction” and “Recommended Titles” lists for 2025, which libraries use for acquisitions.
- Curriculum Tie-Ins: The book is featured in educator guides and aligns with high school history and social studies standards, increasing demand from school-library partnerships.

Anticipated Demand

- True Crime & Narrative Nonfiction Popularity: Public libraries report high circulation for narrative nonfiction and true crime titles—this book fits both categories.
- Relevance to Current Issues: Themes of manipulation, misinformation, and social vulnerability resonate with today’s concerns, making it timely and appealing to teens and adults.
- Author Reputation: Candace Fleming’s previous award-winning nonfiction titles have strong track records in library circulation.

This information was put together with the help of Microsoft Copilot.

December Items pulled	Death in the Jungle	Brimstone	Quicksilver
Libraries currently available	Wasilla & Anchorage On order: Fairbanks & Juneau	Anchorage & Sitka On order: Fairbanks	Anchorage, Valdez. Kenai, Kodiak, Wasilla, Sitka, Fairbanks
Checkout rate combined	5	3	45
Collection	YA Nonfiction	Adult Fiction	Adult Fiction

FY 27 Recreational Services Division Budget Detail
200-170-503 Sutton Library

Acct #	Sub Acct	Description	FY 25	FY 26	1/10/2025 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 FY 27 Manager Proposed	ADDITIONAL NOTE IF NEEDED
			Actual	Adopted	FY 26 Amended	FY 27 Proposed		
411	-100	Salaries & Wages	\$ 137,798	\$ 146,260	\$ 146,260	\$ 44,481	\$ -	\$ -
		<small>NOTES: Librarian (PFT 40 @ O8) + Librarian Assistant (PFT 80% @ 16) Add 4% to previous year's pay structure</small>						
	-200	Temporary Wages	\$ 30,887	\$ 37,100	\$ 37,100	\$ 12,638	\$ 37,100	\$ 43,996
		<small>NOTES: 2,000 hours Add 4% to previous year. Goal is not to schedule anyone to work alone and to provide ample coverage for programs and permanent staff vacations.</small>						
	-300	Overtime Wages	\$ -	\$ 300	\$ 300	\$ -	\$ 300	
	411 TOTAL		\$ 168,685	\$ 183,660	\$ 183,660	\$ 57,119	\$ 37,100	\$ 44,296
412	Benefits							
	-100	Insurance	\$ 60,262	\$ 66,000	\$ 66,000	\$ 18,988		
	-190	Life Insurance	\$ 287	\$ 286	\$ 286	\$ 82		
	-200	Unemployment	\$ 1,012	\$ 1,101	\$ 1,101	\$ 343		
	-300	Medicare	\$ 2,254	\$ 2,659	\$ 2,659	\$ 786		
	-400	Retirement Contribution	\$ -	\$ 39,139	\$ 39,139	\$ -		
	-410	PERS Tier IV - DC Plan	\$ 23,663	\$ -	\$ -	\$ 6,453		
	-411	PERS Tier IV - Health Plan	\$ 1,144	\$ -	\$ -	\$ 382		
	-412	PERS Tier IV - HRA	\$ 4,792	\$ -	\$ -	\$ 1,501		
	-413	PERS Tier IV - OD&D	\$ 331	\$ -	\$ -	\$ 107		
	-600	Workers Compensation	\$ 523	\$ 1,162	\$ 1,162	\$ 177		
	-700	SBS Contribution	\$ 10,340	\$ 11,240	\$ 11,240	\$ 3,501		
	412 TOTAL		\$ 104,608	\$ 121,587	\$ 121,587	\$ 32,320	\$ -	\$ -
413	Expenses within Borough							
	-100	Mileage within Borough	\$ 230	\$ 300	\$ 300	\$ 59	\$ 300	\$ 300
		<small>NOTES: Travel in MSB for trainings and meetings current rate 0.70/mile X 28 miles X 5 trips</small>						
	413 TOTAL		\$ 230	\$ 300	\$ 300	\$ 59	\$ 300	\$ 300

Currently funded at 1,754 hrs. for the year. Asking for funding to be increased to equal 2,1,1,000 hr employees or 2,000 hours. Calculated a 4% hrly increase X 2,000 hrs.

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	1/1/03/2025 FY 26 YTD	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTE IF NEEDED
414		Expenses Outside Borough	\$ 80	\$ 190	\$ 190	\$ 84	\$ 170	\$ 170	\$ 170	\$ 170	
	-100	Mileage Reimbursement									
		NOTES: Travel in MSB for trainings and meetings current rate 0.70/mile X 120 miles (INC) X 2 trips									
	-200	Expense Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	
		NOTES:									
	-400	Travel Tickets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 800	
		NOTES: ALL location TBD									
		414 TOTAL	\$ 80	\$ 190	\$ 190	\$ 84	\$ 170	\$ 170	\$ 1,470	\$ -	
421		Communications									
	-100	Communications Network Services	\$ 6,709	\$ 17,065	\$ 17,065	\$ 4,494	\$ 17,065	\$ 17,065	\$ 17,065	\$ 17,065	
		NOTES: Numbers for Ethernet and Telephone come through IT add Borough cell phone									
	-200	Postage	\$ 3,800	\$ 3,500	\$ 3,500	\$ 2,800	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
		NOTES: shipping with ALC @ library postal rates									
		421 TOTAL	\$ 10,509	\$ 20,565	\$ 20,565	\$ 7,294	\$ 21,065	\$ 21,065	\$ -	\$ -	
423		-000 Printing	\$ -	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	
		NOTES: Library Cards & Barcode Printing									
		423 TOTAL	\$ -	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ -	

These are plugged in from previous year, actual numbers will come from IT.

Rates increased an avg 7% in July 2025.

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 Expenditures	1/1/03-2025 FY 26 YTD	FY 26 Year End Projection	FY 27 FY 27 Manager Proposed	FY 27 Manager Proposed	ADDITIONAL NOTE IF NEEDED
424		Utilities-Bldg Operations	\$ 9,217	\$ 11,275	\$ 11,275	\$ 3,844	\$ 11,275	\$ 11,275	\$ 11,750	\$ 11,750	
	-100	Electricity	\$ 1,281	\$ 1,200	\$ 1,200	\$ 453	\$ 1,370	\$ 1,370	\$ 1,400	\$ 1,400	
	-500	Garbage Pickups									Costs continue to increase slightly each year.
		NOTE: Cost of 2 cubic yard dumpster with lock (true surcharge fluctuation) currently \$114									
	-600	Heating Fuel-Oil	\$ 5,752	\$ 10,500	\$ 10,500	\$ 831	\$ 10,500	\$ 10,500	\$ 10,500	\$ 10,500	Last year was a mild winter, decreasing this line item may leave us without sufficient funding for heat if winter is colder.
		NOTE:S. Miller Winters may decrease cost for a single year, but should not be reflected in future budget amount or it will leave us without fund when harsher conditions return.									
		424 TOTAL	\$ 16,250	\$ 22,975	\$ 22,975	\$ 5,128	\$ 23,145	\$ 23,650	\$ 23,650	\$ -	
425		Rental/Lease									
	-300	Equipment Rental	\$ 1,038	\$ 1,200	\$ 1,200	\$ 403	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	
		NOTE:S. Dumpster \$46x12=\$552 and Pitney Bowes equipment \$441									
		425 TOTAL	\$ 1,038	\$ 1,200	\$ 1,200	\$ 403	\$ 1,000	\$ 1,200	\$ 1,200	\$ -	
426		Professional Charges									
	-300	Dues & Fees	\$ 633	\$ 700	\$ 700	\$ 150	\$ 700	\$ 700	\$ 700	\$ 700	
		NOTE:S. P.O. Box \$152, Alaska Library Network Membership \$100, July Buzby Notary fees \$90, State of AK Boiler Inspection \$180									
	-600	Computer Services/Software	\$ -	\$ 500	\$ 500	\$ 221	\$ 500	\$ 500	\$ 500	\$ 500	
		NOTE:S. Some software costs have been shifted to IT, out of the non-reimbursable fund.									
	-900	Other Professional Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		426 TOTAL	\$ 633	\$ 1,200	\$ 1,200	\$ 371	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	
427		Insurance & Bond									
	-100	Property Insurance	\$ 7,806	\$ 9,210	\$ 9,154	\$ 7,371	\$ 9,154	\$ 9,154	\$ 9,154	\$ 9,154	These are plugged in from previous year, actual number will come from finance
	-500	Liability Insurance	\$ 1,187	\$ 1,450	\$ 1,506	\$ 1,506	\$ 1,506	\$ 1,506	\$ 1,506	\$ 1,506	
		427 TOTAL	\$ 8,993	\$ 10,660	\$ 10,660	\$ 8,877	\$ 10,660	\$ 10,660	\$ 10,660	\$ -	

These are plugged in from previous year, actual number will come from finance

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	1/1/03/2025 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTE IF NEEDED
428		Professional Maintenance Services								
	-100	Building Maintenance Services	\$ 23,361	\$ 21,110	\$ 21,110	\$ 3,414	\$ 21,110	\$ 21,110		Fire Protection System continues to cost more than expected.
		NOTE: Yukon Fire Mist System service agreement \$5400. Fierce Fire Alarm Monitor \$3,984. Janitorial Services (2x/week) \$810/month x 12 = \$9,720.								
	-200	Grounds Maintenance Services								Large cost from previous year was tree removal and clean up of stumps. Plowing and sanding over last two years FY24 \$5,743 and FY25 \$3,985. FY25 was a very mild winter.
		NOTE: White Knight for Snow Plowing & Sanding - milder winters may decrease cost for a single year, but should not be reflected in future budget amount or it will leave us without fund when harsher conditions return.								
	-300	Equipment Maint. Services	\$ 8,136	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,500		
		NOTE: Service on copier \$50/mo total = 600 Service 3								
		Fire Extinguishers = 87								
		428 TOTAL	\$ 32,042	\$ 26,845	\$ 26,845	\$ 3,593	\$ 26,797	\$ 27,310	\$ -	
	429	Other Contractual								
	-200	Training Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300		
		NOTE: Training Reimbursement								
	-210	Training Instructor Fee	\$ -	\$ -	\$ -	\$ -	\$ -			
	-710	Testing	\$ 255	\$ 300	\$ 300	\$ 45	\$ 255	\$ 300		
		NOTE: Water Testing								
	-900	Other Contractual	\$ 11,192	\$ 11,000	\$ 11,000	\$ 3,088	\$ 11,200	\$ 3,700		
		NOTE: Courier Services will be in house. Spend for special programming and performances \$1,000								
		429 TOTAL	\$ 11,447	\$ 11,300	\$ 11,300	\$ 3,133	\$ 11,455	\$ 4,300	\$ -	
	430	Office Supplies								
	-100	Office Supplies	\$ 1,595	\$ 1,300	\$ 1,300	\$ 105	\$ 1,500	\$ 1,500		
		430 TOTAL	\$ 1,595	\$ 1,300	\$ 1,300	\$ 105	\$ 1,500	\$ 1,500	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	1/1/03/2025 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed
ADDITIONAL NOTE IF NEEDED									

431		Maintenance Supplies							
	-200	Building Maintenance Supplies	\$ 1,882	\$ 1,600	\$ 1,600	\$ 292	\$ 1,800	\$ 1,800	
		NOTES: includes paper products, etc., as well as light bulbs, replacements, light bulbs and fixtures, with 20% inflation							
	-300	Equipment Maintenance Supplies	\$ -	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	
		NOTES: UPS Battery Replacements, Laptop Battery, etc.							
	-400	Grounds Maintenance Supplies	\$ 901	\$ 500	\$ 500	\$ 20	\$ 600	\$ 750	
		NOTES: Ice melt, annual plants, sand, etc.							
	-900	Other Maintenance Supplies	\$ 1,553	\$ 1,800	\$ 1,800	\$ 479	\$ 1,800	\$ 1,800	
		NOTES: Collection maintenance - book jackets, spine labels, cards, book covering material, etc.							
	431 TOTAL		\$ 4,336	\$ 4,400	\$ 4,400	\$ 791	\$ 4,700	\$ 4,850	\$ -
433		Misc Supplies							
	-100	Personnel Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		NOTES: PPE for staff and patrons							
	-110	Clothing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	-120	Tools	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	-200	Medical Supplies	\$ 90	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	
	-300	Books/Subscription	\$ 22,669	\$ 26,000	\$ 26,000	\$ 6,491	\$ 26,000	\$ 26,000	
		NOTES							
	-900	Other Supplies	\$ 1,999	\$ 2,000	\$ 2,000	\$ 1,156	\$ 2,000	\$ 2,000	
		NOTES: Programming Supplies to include incentive prizes for Winter/Family Literacy Program and Summer Reading Program.							
	433 TOTAL		\$ 24,758	\$ 28,050	\$ 28,050	\$ 7,647	\$ 28,050	\$ 28,050	\$ -

Acct #	Sub Acct	Description	FY 25	FY 26	FY 26	1/103/2025	FY 26 Year	FY 27	FY 27	ADDITIONAL NOTE IF NEEDED
			Actual	Adopted	Amended	FY 26 YTD Expenditures	End Projection	FY 27 Proposed	Manager Proposed	
434		Equipment Under \$25,000								
	-000	IT Equipment Under \$25,000	\$ 2,874	\$ 2,150	\$ 2,150	\$ 1,536	\$ 2,150	\$ 7,000		
		NOTES: Based on replacement calendar FY27 shows replacements for 2 laptops and 2 desktops								
	-100	Other Equipment Under \$25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	-300	Furniture Under \$25,000	\$ 19,074	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000		
		NOTES								
		434 TOTAL	\$ 21,948	\$ 7,150	\$ 7,150	\$ 1,536	\$ 7,150	\$ 12,000	\$ -	
		TOTAL BUDGET	\$ 407,152	\$ 441,632	\$ 441,632	\$ 128,460	\$ 174,542	\$ 182,101	\$ -	
		Net less Wages, Temp, OT, Benefits	\$ 133,859	\$ 136,385	\$ 136,385	\$ 39,021	\$ 137,442	\$ 137,805	\$ -	
		Wages/Benefits	\$ 273,293	\$ 305,247	\$ 305,247	\$ 89,439	\$ 37,100	\$ 44,296	\$ -	
		Percent of Budget for Wages/Benefits	67.12%	69.12%	69.12%	69.62%	21.26%	24.32%	#DIV/0!	

This is a cost estimate based on number of computers on the replacement calendar and previous cost of these units. The actual number will come from IT.

The facility is now 13 yrs. old and we are starting to replace furnishings as needed. Chairs, tables shelving

FY 27 Recreational Services Division Budget Detail
200-170-504 - Talkeetna Library

Act #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTE IF NEEDED
411		Salaries & Wages								
	-100	Permanent Wages	\$ 141,711	\$ 150,288	\$ 150,288	\$ 16,905	\$ 141,711	\$ -	\$ -	
		Temporary Wages								TEMP WAGES ARE RUNNING AS EXPECTED. WE ARE SHORT ABOUT 3/4 AN EMPLOYEE BUT EXPECT THIS TO EVEN OUT AS USUAL. Four of the five work 16 hrs a week, 44 weeks a year. One works 12 hours a week for 50 weeks. One temp may be replaced.
	-200		\$ 70,959	\$ 65,000	\$ 65,000	\$ 8,540	\$ 65,000	\$ 67,000	\$ -	
	-300	Overtime Wages	\$ 534	\$ 250	\$ 250	\$ -	\$ 250	\$ 500	\$ -	
	411 TOTAL		\$ 213,204	\$ 215,538	\$ 215,538	\$ 25,445	\$ 206,961	\$ 67,500	\$ -	
412		Benefits								
	-100	Insurance	\$ 60,172	\$ 66,000	\$ 66,000	\$ 8,078	\$ -	\$ -	\$ -	
	-190	Life Insurance	\$ 287	\$ 286	\$ 286	\$ 35	\$ -	\$ -	\$ -	
	-200	Unemployment	\$ 1,279	\$ 1,292	\$ 1,292	\$ 153	\$ -	\$ -	\$ -	
	-300	Medicare	\$ 2,902	\$ 3,123	\$ 3,123	\$ 352	\$ -	\$ -	\$ -	
	-400	Retirement Contribution	\$ -	\$ 40,217	\$ 40,217	\$ -	\$ -	\$ -	\$ -	
	-410	PERS Tier IV - DC Plan	\$ 24,601	\$ -	\$ -	\$ 2,304	\$ -	\$ -	\$ -	
	-411	PERS Tier IV - Health Plan	\$ 1,181	\$ -	\$ -	\$ 145	\$ -	\$ -	\$ -	
	-412	PERS Tier IV - HRA	\$ 4,785	\$ -	\$ -	\$ 558	\$ -	\$ -	\$ -	
	-413	PERS Tier IV - OD&D	\$ 341	\$ -	\$ -	\$ 41	\$ -	\$ -	\$ -	
	-600	Workers Compensation	\$ 1,123	\$ 1,708	\$ 1,708	\$ 134	\$ -	\$ -	\$ -	
	-700	SBS Contribution	\$ 13,069	\$ 13,198	\$ 13,198	\$ 1,550	\$ -	\$ -	\$ -	
	412 TOTAL		\$ 109,740	\$ 125,824	\$ 125,824	\$ 13,360	\$ -	\$ -	\$ -	
413		Expenses within Borough								
	-100	Mileage within Borough	\$ 2,034	\$ 1,600	\$ 1,600	\$ 133	\$ 1,600	\$ 1,600	\$ -	WE'VE CARPOOLED!
	413 TOTAL		\$ 2,034	\$ 1,600	\$ 1,600	\$ 183	\$ 1,600	\$ -	\$ -	WE'VE CARPOOLED!

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	NO EXPENSES YET POSTED ? One Anchorage trip planned for conference	ADDITIONAL NOTE IF NEEDED
414		Expenses Outside Borough									
	-100	Mileage Reimbursement	\$ -	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400	\$ 400		
	-200	Expense Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500		
		NOTES									
	-400	Travel Tickets	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ 800			TRAVEL TICKETS HAVE BEEN MOSTLY PAID BY FRIENDS, GRANTS, AND SCHOLARSHIPS. IT IS NICE TO HAVE THE OPTION AND
		NOTES AKU location TBD									
		414 TOTAL	\$ -	\$ 1,200	\$ 1,200	\$ -	\$ 400	\$ 1,700	\$ -		
421		Communications									
	-100	Communications Network Services	\$ 4,863	\$ 16,000	\$ 16,000	\$ 2,194	\$ 16,000	\$ 16,000			
		NOTES									
	-200	Postage	\$ 4,000	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ 7,500			
		NOTES									
		421 TOTAL	\$ 8,863	\$ 23,000	\$ 23,000	\$ 2,194	\$ 23,000	\$ 23,500	\$ -		
422		Advertising									
	-000	Advertising	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200			
		NOTES									
		422 TOTAL	\$ -	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ -		
423		Printing									
	-000	Printing	\$ -	\$ 800	\$ 800	\$ -	\$ 800	\$ 800			
		NOTES									
		423 TOTAL	\$ -	\$ 800	\$ 800	\$ -	\$ 800	\$ 800	\$ -	0	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	FY 27 Manager Proposed	Additional Note if Needed
424		Utilities-Bldg Operations	\$ 16,325	\$ 23,000	\$ 23,000	\$ 1,313	\$ 23,000	\$ 23,000			AS USUAL CONSUMPTION
	-100	Electricity									
		NOTES:									
	-500	Garbage Pickups	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700			NO CHANGE IN PRICE THIS COMING FY
		NOTES:									
	-600	Heating Fuel-Oil	\$ 5,355	\$ 17,000	\$ 17,000	\$ 1,539	\$ 17,000	\$ 12,500			AS USUAL. WILL NEED TO INCREASE 5% FY27
		NOTES:									
		424 TOTAL	\$ 21,680	\$ 40,700	\$ 40,700	\$ 2,852	\$ 40,700	\$ 36,200	\$ -	\$ -	
425		Rental/Lease									
	-300	Equipment Rental	\$ 1,560	\$ 2,000	\$ 2,000	\$ 110	\$ 1,560	\$ 1,000			REMOVAL OF DUMPSTER
		NOTES:									
		425 TOTAL	\$ 1,560	\$ 2,000	\$ 2,000	\$ 110	\$ 1,560	\$ 1,000	\$ -	\$ -	
426		Professional Charges									
	-300	Dues & Fees	\$ 1,100	\$ 1,100	\$ 100	\$ 1,000	\$ 1,000	\$ 1,000	\$ -		DUES TO AKLA AND ARSL TO BE PAID AT BEGINNING OF FY 27
		NOTES:									
		Computer Service/Software									
	-600		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -		SECURITY SYSTEM CAMERA SYSTEM IS EXPECTED TO BE DONE BUT MAY NOT. REFURBISHING OF SOME OLDER EQUIPMENT WHICH MAY STILL BE USABLE.
		NOTES:									
	-900	Other professional charges	\$ 333	\$ 350	\$ 350	\$ 350	\$ 350	\$ 350	\$ -		FY 27
		426 TOTAL	\$ 333	\$ 1,450	\$ 1,450	\$ 100	\$ 1,350	\$ 2,150	\$ -	\$ -	
427		Insurance & Bond									
	-100	Property Insurance	\$ 8,954	\$ 10,565	\$ 10,455	\$ 8,456	\$ 10,455	\$ 13,000			
	-500	Liability Insurance	\$ 1,520	\$ 1,795	\$ 1,905	\$ 1,904	\$ 1,905	\$ 2,000			
		427 TOTAL	\$ 10,474	\$ 12,360	\$ 12,360	\$ 10,360	\$ 12,360	\$ 15,000	\$ -	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	32 ADDITIONAL NOTE IF NEEDED
428		Professional Maintenance Services								
	-100	Building Maintenance Services	\$ 2,074	\$ 8,000	\$ 8,000	\$ 1,030	\$ 7,500	\$ 2,000		GLUTTERS AND WINDOWS NEED CLEANING IN EARLY FY27 REDO. CLOSETS, SHELVING AND COUNTER TOPS IN SEVERAL AREAS. WASH-BUILDING SIDING AND WINDOWS.
	200	NOTES: Grounds Maintenance Services	\$ 9,403	\$ 19,000	\$ 19,000	\$ -	\$ 19,000	\$ 12,500		OPEN SPACE OUTSIDE FOR ACTIVITIES. GRASS SEEDING. GRAVEL ON SURROUNDING TRAILS.
	-300	Equipment Maint. Services	\$ 2,375	\$ 3,750	\$ 3,750	\$ 87	\$ 3,750	\$ 3,000		
		428 TOTAL	\$ 13,852	\$ 30,750	\$ 30,750	\$ 1,117	\$ 30,250	\$ 17,500	\$ -	REPLACEMENT OF SIMPLE OUTDOOR TOOLS NEEDED. NEED A NEW CART/WAGON. FOR SERVICES NOT DONE BY O&M
429		Other Contractual								
	-200	Training Reimbursement	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 300		
	210	Training Instructor Fee	\$ 111	\$ 300	\$ 300	\$ -	\$ 300	\$ 300		
	-710	Testing	\$ 255	\$ 1,200	\$ 1,200	\$ 45	\$ 1,200	\$ 300		NO BIG CHANGE IN TESTING COSTS
	-900	Other Contractual	\$ 8,398	\$ 14,000	\$ 14,000	\$ 279	\$ 14,000	\$ 9,300		COURIER FEES (WILL BE INTERNAL POSITION)
		429 TOTAL	\$ 8,774	\$ 15,500	\$ 15,500	\$ 324	\$ 15,500	\$ 10,200	\$ -	
430		Office Supplies								
	-100	Office Supplies	\$ 940	\$ 1,750	\$ 1,750	\$ 76	\$ 1,750	\$ 1,500		
	200	Copier/Fax Supplies	\$ 550	\$ 750	\$ 750	\$ -	\$ 750	\$ 1,000		
		SUPPLIES HAVE BEEN DONATED IN LARGEW AMOUNTS BY PATRONS IN THE PAST. WE CANNOT DEPEND ON THIS								NEED TO INCREASE THIS AMOUNT AS PATRON COPYING IS INCREASING. FUNDS BROUGHT IN DO NOT GO INTO THE LIBRARY
		430 TOTAL	\$ 1,490	\$ 2,500	\$ 2,500	\$ 76	\$ 2,500	\$ 2,500	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	Additional Note if Needed
431		Maintenance Supplies								
	-200	Building Maintenance Supplies	\$ 1,254	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000		CARPETS, PAINTING SMALL AREAS, SLIGHT WALL REPAIR, PURCHASES THIS AND NEXT FY.. PRICES ARE GOING UP SO WE WILL BE PREEMPTIVE AT THE END OF FY 26
	NOTES									
	-300	Equipment Maintenance Supplies	\$ -	\$ 300	\$ 300	\$ -	\$ 300	\$ 300		WE HAVE FEW MAINTENANCE EQUIPMENT ITEMS, BUT WILL NEED UPS BATTERIES AND UNITS
	NOTES									
	-400	Grounds Maintenance Supplies	\$ 3,176	\$ 2,200	\$ 2,200	\$ -	\$ 2,200	\$ 2,400		VOLUNTEERS HELP WITH GARDENING CHORES
	NOTES									
	-900	Other Maintenance Supplies	\$ 562	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000		BUILDING FILTERS, CLEANING SUPPLIES INCLUDING CARPETS WITH POSSIBLE REPLACEMENT OF SOME SQUARES
	NOTES									
	431 TOTAL		\$ 4,992	\$ 7,500	\$ 7,500	\$ -	\$ 7,500	\$ 7,700	\$ -	
433		Misc Supplies								
	-100	Personnel Supplies	\$ 42	\$ 200	\$ 200	\$ -	\$ 200	\$ 200		
	NOTES									
	-110	Clothing	\$ -	\$ 250	\$ 250	\$ -	\$ 250	\$ 250		STAFF WOULD LIKE LOGO ITEM OF CLOTHING- HOODIES THIS TIME
	NOTES									
		Medical Supplies								WE KEEP OUR FIRST AID KITS AND AED SUPPLIES STOCKED. EMS PAID FOR SOME AED SUPPLIES IN THE PAST BUT WE CANNOT RELY ON THIS.
	-200		\$ 63	\$ 400	\$ 400	\$ -	\$ -	\$ 200		
	NOTES									
	-300	Books/Subscriptions	\$ 10,505	\$ 30,000	\$ 30,000	\$ 6,540	\$ 30,000	\$ 25,000		INCREASE IN CIRCULATION. REQUIRES REPLACEMENT AS WELL AS NEW ITEM. WISH TO INCREASE LARGE PRINT, TECH AND MEDICAL MATERIALS, AUDIO, STEM ITEMS.
	NOTES:									
	-900	Other Supplies	\$ 6,372	\$ 4,800	\$ 4,800	\$ 858	\$ 4,800	\$ 4,800		summer reading, cooking, etc
	NOTES:									
	433 TOTAL		\$ 16,982	\$ 35,650	\$ 35,650	\$ 7,398	\$ 35,250	\$ 30,450	\$ -	
	NOTES:									

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	FY 27 Manager Proposed
434		Equipment Under \$25,000								
		IT Equipment Under \$25,000								
	-000	NOTES:	\$ 5,058	\$ 4,740	\$ 4,740	\$ -	\$ 4,700	\$ 5,100		STILL NEED A NEW STAFF LAPTOP AS WELL AS REPLACEMENTS SECURITY CAMERAS EXPECTED TO BE REPLACED BY THIS YEAR END (DEC) BUT NOT POSITIVE IT WILL GET DONE.
		Other Equipment Under \$25,000	\$ 871	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200		SHELVING AND TOTES FOR NEW SHED AND MPR CLOSET HOPE TO PURCHASE A SNOW BLOWER TO DO SIDEWALKS AND AVOID DAMAGE TO GARDEN BED BY PLOWS
		NOTES:								
		Furniture Under \$25,000	\$ -	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300		
		NOTES								
		434 TOTAL	\$ 5,929	\$ 7,240	\$ 7,240	\$ 1,300	\$ 7,200	\$ 7,600	\$ -	
		TOTAL BUDGET	\$ 419,907	\$ 523,812	\$ 523,812	\$ 64,819	\$ 386,131	\$ 224,000	\$ -	
		Net less Wages, Temp, OT, Benefits	\$ 96,963	\$ 182,450	\$ 182,450	\$ 26,014	\$ 179,170	\$ 156,500	\$ -	
		Wages/Benefits	\$ 322,944	\$ 341,362	\$ 341,362	\$ 38,805	\$ 206,961	\$ 67,500	\$ -	
		Percent of Budget for Wages/Benefits	76.91%	65.17%	65.17%	59.87%	53.60%	30.13%	#DIV/0!	

FY 27 Recreational Services Division Budget Detail
200-170-505 Trapper Creek Library

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Acct #	Sub Acct	Description	FY 25	FY 26	FY 26	11/03/25	FY 26 Year	FY 27	ADDITIONAL NOTE IF NEEDED
			Actual	Adopted	Amended	FY 26 YTD Expenditures	End Projection	Proposed	
411		Salaries & Wages							
	-100	Permanent Wages	\$ 73,994	\$ 78,804	\$ 78,804	\$ 23,944	\$ -	\$ -	
	-200	Temporary Wages	\$ 34,326	\$ 42,400	\$ 42,400	\$ 10,666	\$ 42,400	\$ -	
	-300	Overtime Wages	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ 500	Election Poll Work
		411 TOTAL	\$ 108,320	\$ 121,454	\$ 121,454	\$ 34,610	\$ 42,400	\$ 500	
412		Benefits							
	-100	Insurance	\$ 30,000	\$ 33,000	\$ 33,000	\$ 9,488	\$ -	\$ -	
	-190	Life Insurance	\$ 143	\$ 143	\$ 143	\$ 41	\$ -	\$ -	
	-200	Unemployment	\$ 650	\$ 727	\$ 727	\$ 208	\$ -	\$ -	
	-300	Medicare	\$ 1,494	\$ 1,758	\$ 1,758	\$ 486	\$ -	\$ -	
	-400	Retirement Contribution	\$ -	\$ 21,088	\$ 21,088	\$ -	\$ -	\$ -	
	-140	PERS Tier IV - DC Plan	\$ 12,937	\$ -	\$ -	\$ 3,519	\$ -	\$ -	
	-411	PERS Tier IV - Health Plan	\$ 614	\$ -	\$ -	\$ 206	\$ -	\$ -	
	-412	PERS Tier IV - HRA	\$ 2,381	\$ -	\$ -	\$ 750	\$ -	\$ -	
	-413	PERS Tier IV - OD&D	\$ 177	\$ -	\$ -	\$ 57	\$ -	\$ -	
	-600	Workers Compensation	\$ 336	\$ 1,054	\$ 1,054	\$ 107	\$ -	\$ -	
	-700	SSB Contribution	\$ 6,640	\$ 7,430	\$ 7,430	\$ 2,122	\$ -	\$ -	
		412 TOTAL	\$ 55,372	\$ 65,200	\$ 65,200	\$ 16,984	\$ -	\$ -	
413		Expenses Within Borough							
	-100	Mileage within Borough	\$ 1,807	\$ 2,000	\$ 2,000	\$ 720	\$ -	\$ 2,200	
		413 TOTAL	\$ 1,807	\$ 2,000	\$ 2,000	\$ 720	\$ -	\$ 2,200	
		NOTES:							

Acct #	Sub Acct	Description	FY 25	FY 26	FY 26	11/03/25	FY 26 Year	FY 27	ADDITIONAL NOTE IF NEEDED
			Actual	Adopted	Amended	FY 26 YTD Expenditures	End Projection	Proposed	
414		Expenses - Outside Borough	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ 200	
	-100	Mileage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	-200	Exp Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		NOTES:							
	-400	Travel Tickets	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ 800	
		NOTES:AKLA location TBD							
	414 Total		\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000	
421		Communications							
	-100	Communications Network Services	\$ 3,488	\$ 18,507	\$ 18,507	\$ 3,982	\$ -	\$ -	
		NOTES:							
	-200	Postage	\$ 2,000	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500	
	421 Total		\$ 5,488	\$ 20,007	\$ 20,007	\$ 3,982	\$ -	\$ 1,500	
422		Advertising							
	-000	Advertising	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ 150	
		NOTES:							
	422 Total		\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ 150	
423		Printing							
	-000	Printing	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ 100	
		NOTES: Library cards + item barcodes							
	423 Total		\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ 100	
424		Utilities-Bldg Operations							
	-100	Electricity	\$ 3,730	\$ 5,600	\$ 5,600	\$ 754	\$ -	\$ 5,600	
	-500	Garbage Pickups	\$ 690	\$ 750	\$ 750	\$ 172	\$ -	\$ 750	
		NOTES:							
	-600	Heating Fuel-Oil	\$ 2,799	\$ 5,125	\$ 5,125	\$ 634	\$ -	\$ 5,125	
	424 Total		\$ 7,219	\$ 11,475	\$ 11,475	\$ 1,560	\$ -	\$ 11,475	

Acct #	Sub Acct	Description	FY 25	FY 26	FY 26	11/03/25	FY 26 Year	FY 27
			Actual	Adopted	Amended	FY 26 YTD Expenditures	End Projection	Proposed
425	Rental							
	-300 Equipment Rental	NOTES: Pitney Bowes postage machine (\$441) and Copier (\$75) Rental.	\$ 440	\$ 1,300	\$ 1,300	\$ 220	\$ -	\$ 1,300
	425 TOTAL		\$ 440	\$ 1,300	\$ 1,300	\$ 220	\$ -	\$ 1,300
426	Professional Charges							
	-300 Dues & Fees	PO Box, Water Rights, Movie License, Notary	\$ 804	\$ 1,000	\$ 1,000	\$ 220	\$ -	\$ 1,000
	-600 Computer Service/Software	NOTES:	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ 500
	426 TOTAL		\$ 804	\$ 1,500	\$ 1,500	\$ 220	\$ -	\$ 1,500
427	Insurance & Bond							
	-100 Property Insurance		\$ 3,368	\$ 3,885	\$ 3,756	\$ 3,181	\$ -	\$ -
	-500 Liability Insurance		\$ 714	\$ 845	\$ 974	\$ 973	\$ -	\$ -
	427 TOTAL		\$ 4,082	\$ 4,730	\$ 4,730	\$ 4,154	\$ -	\$ -
428	Professional Maintenance Services							
	-100 Building Maintenance Services		\$ -	\$ 325	\$ 325	\$ -	\$ -	\$ 1,000
	-200 Grounds Maintenance Services		\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ 2,500
	-300 Equipment Maint. Services	Generator maintenance, Fire Extinguisher	\$ 1,389	\$ 1,500	\$ 1,500	\$ 659	\$ -	\$ 2,000
	428 TOTAL		\$ 1,389	\$ 6,325	\$ 6,325	\$ 659	\$ -	\$ 5,500

ADDITIONAL NOTE IF NEEDED

Acct #	Sub Acct	Description	FY 25	FY 26	FY 26	11/03/25	FY 26 Year	FY 27	ADDITIONAL NOTE IF NEEDED
			Actual	Adopted	Amended	FY 26 YTD Expenditures	End Projection	Proposed	
429		Other Contractual	\$ 44	\$ 100	\$ 100	\$ -	\$ -	\$ 100	
	-200	Training Reim/Conf Fees							
		NOTES:							
	-710	Testing	\$ 128	\$ 540	\$ 540	\$ 23	\$ -	\$ 540	
		NOTES:							
	-900	Other Contractual Services	\$ 6,471	\$ 6,000	\$ 6,000	\$ 1,848	\$ -	\$ 2,350	
		Courier will be internal, Hazmat, Employee Verify							
		429 TOTAL	\$ 6,643	\$ 6,640	\$ 6,640	\$ 1,871	\$ -	\$ 2,990	
430		Office Supplies							
	-100	Office Supplies	\$ 450	\$ 800	\$ 800	\$ 56	\$ -	\$ 800	
		NOTES:							
	-200	Copier/Fax Supplies	\$ -	\$ -	\$ -				
		430 TOTAL	\$ 450	\$ 800	\$ 800	\$ 56	\$ -	\$ 800	
431		Maintenance Supplies							
	-200	Building Maintenance Supplies	\$ 178	\$ 700	\$ 700	\$ -	\$ -	\$ 700	
	-300	Equipment Maintenance Supplies	\$ 79	\$ 200	\$ 200	\$ -	\$ -	\$ 200	
	-400	Grounds Maintenance Supplies	\$ 711	\$ 1,300	\$ 1,300	\$ 21	\$ -	\$ 1,300	
	-900	Other Maintenance Supplies	\$ 562	\$ 600	\$ 600	\$ -	\$ -	\$ 600	
		NOTES: Library materials processing supplies (book covers, labels, etc.)							
		431 TOTAL	\$ 1,530	\$ 2,800	\$ 2,800	\$ 21	\$ -	\$ 2,800	
432		Fuel/Oil-Vehicle Use							
	-200	Gas	\$ 99	\$ 204	\$ 204	\$ -	\$ -	\$ 204	
		NOTES: Fuel for emergency generator							
		432 TOTAL	\$ 99	\$ 204	\$ 204	\$ -	\$ -	\$ 204	

Acct #	Sub Acct	Description	FY 25	FY 26	FY 26	11/03/25	FY 26 Year	FY 27
			Actual	Adopted	Amended	FY 26 YTD Expenditures	End Projection	Proposed
433		Misc Supplies	\$ -	\$ 75	\$ 75	\$ -	\$ -	\$ 75
	-120	Tools under \$500	\$ -	\$ 75	\$ 75	\$ -	\$ -	\$ 75
	-200	Medical Supplies	\$ -	\$ 75	\$ 75	\$ -	\$ -	\$ 75
		NOTES: First aid box upkeep						
	-300	Books/Subscription	\$ 14,159	\$ 21,000	\$ 21,000	\$ 6,908	\$ -	\$ 19,500
		NOTES: Books, audios, magazine, newspapers & electronic media for patrons; Increase due to rising cost of goods						
	-900	Other Supplies	\$ 2,098	\$ 2,150	\$ 2,150	\$ 558	\$ -	\$ 2,500
		NOTES: Story time & Summer reading program supplies, Family literacy & other programming supplies & materials + miscellaneous supplies. PPE supplies for staff and patrons						
433 TOTAL			\$ 16,257	\$ 23,300	\$ 23,300	\$ 7,466	\$ -	\$ 22,150
434	-000	IT Equipment Under \$25,000	\$ -	\$ 4,740	\$ 4,740	\$ 4,437	\$ -	
		NOTES:						
	-100	Other Equipment Under \$25,000	\$ -	\$ 600	\$ 600	\$ -	\$ 600	
		NOTES:						
	-300	Furniture Under \$25,000	\$ 220	\$ 400	\$ 400	\$ 200	\$ -	\$ 400
		NOTES:						
434 TOTAL			\$ 220	\$ 5,740	\$ 5,740	\$ 4,637	\$ -	\$ 1,000
TOTAL BUDGET			\$ 210,120	\$ 274,725	\$ 274,725	\$ 77,160	\$ 42,400	\$ 55,169
		Net less Wages, Temp, OT, Benefits	\$ 46,428	\$ 88,071	\$ 88,071	\$ 25,566	\$ -	\$ 54,669
		Wages/Benefits	\$ 163,692	\$ 186,654	\$ 186,654	\$ 51,594	\$ 42,400	\$ 500
		Percent of Budget for Wages/Benefits	78%	68%	68%	67%	100%	1%

Increase in number of programs and attendance

FY 27 Recreational Services Division Budget Detail
200-170-507 Willow Library

Acct #	Sub Acct	Description	FY 25	FY 26	11/03/25	FY 26 Year	FY 27	FY 27
			Actual	Adopted	FY 26 YTD	End Projection	Manager Proposed	Proposed
411		Salaries & Wages						
	-100	Permanent Wages	\$ 157,776	\$ 166,633	\$ 166,633	\$ 51,023	\$ 166,000	\$ -
	-200	Temporary Wages	\$ 41,239	\$ 38,000	\$ 38,000	\$ 14,706	\$ 42,000	\$ 42,000
	-300	Overtime Wages	\$ -	\$ 250	\$ 250	\$ -	\$ -	\$ 250
		411 TOTAL	\$ 199,016	\$ 204,883	\$ 204,883	\$ 65,729	\$ 208,000	\$ 42,250
412		Benefits						
	-100	Insurance	\$ 60,138	\$ 66,000	\$ 66,000	\$ 19,113		
	-190	Life Insurance	\$ 287	\$ 286	\$ 286	\$ 83		
	-200	Unemployment	\$ 1,194	\$ 1,228	\$ 1,228	\$ 394		
	-300	Medicare	\$ 2,737	\$ 2,967	\$ 2,967	\$ 922		
	-400	Retirement Contribution	\$ -	\$ 44,591	\$ 44,591	\$ -		
	-410	PERS Tier IV - DC Plan	\$ 27,846	\$ -	\$ -	\$ 7,526		
	-411	PERS Tier IV - Health Plan	\$ 1,310	\$ -	\$ -	\$ 439		
	-412	PERS Tier IV - HRA	\$ 4,783	\$ -	\$ -	\$ 1,509		
	-413	PERS Tier IV - OD&D	\$ 379	\$ -	\$ -	\$ 122		
	-600	Workers Compensation	\$ 617	\$ 1,243	\$ 1,243	\$ 204		
	-700	SBS Contribution	\$ 12,200	\$ 12,544	\$ 12,544	\$ 1,029		
		412 TOTAL	\$ 111,491	\$ 128,859	\$ 128,859	\$ 31,341	\$ -	\$ -
413		Expenses within Borough						
	-100	Mileage within Borough	\$ 589	\$ 800	\$ 800	\$ -	\$ 600	\$ 650
		413 TOTAL	\$ 589	\$ 800	\$ 800	\$ -	\$ 600	\$ 650

ADDITIONAL NOTE IF NEEDED
LeaAnn vacation pay out
40hrs per wk X \$20 X 52 weeks

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	11/03/25 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTE IF NEEDED
414		Expenses outside Borough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	-100	Mileage	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ 500	
	-200	Expense Reimbursement	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ 800	
	400	Travel Tickets								
		NOTES: AKA A Conference location TBD								
		414 TOTAL	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ -	\$ -	\$ 1,300	\$ -
421		Communications								
	-100	Communications Network Services	\$ 4,135	\$ 17,000	\$ 17,000	\$ 4,184	\$ 13,000	\$ 17,000		
	NOTES:									
	-200	Postage	\$ 4,500	\$ 4,500	\$ 4,500	\$ 2,000	\$ 4,500	\$ 5,175		
		421 TOTAL	\$ 8,635	\$ 21,500	\$ 21,500	\$ 6,184	\$ 17,500	\$ 22,175	\$ -	
423		Printing								
	-000	Printing	\$ -	\$ 300	\$ 300	\$ -	\$ 300	\$ 300		
		423 TOTAL	\$ -	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ -	
424		Utilities-Bldg Operations								
	-100	Electricity	\$ 11,432	\$ 13,500	\$ 13,500	\$ 1,536	\$ 12,000	\$ 13,500		
	-400	Propane	\$ 784	\$ 3,000	\$ 3,000	\$ 703	\$ 2,000	\$ 3,000		
		New FireplacE								
	-500	Garbage Pickups	\$ 3,678	\$ 4,000	\$ 4,000	\$ 1,317	\$ 3,960	\$ 4,000		
		NOTES: Shared with WACO at \$67/month plus cost of any needed extra pick-ups								
	-600	Heating Fuel-Oil	\$ 8,384	\$ 18,000	\$ 18,000	\$ 1,347	\$ 12,000	\$ 18,000		
		Shared 40/60 with WACO								
		424 TOTAL	\$ 24,278	\$ 38,500	\$ 38,500	\$ 4,903	\$ 29,960	\$ 38,500	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	11/03/25 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed
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ADDITIONAL NOTE IF NEEDED

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Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	11/03/25 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed
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Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	11/03/25 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed
425		Rental/Lease							
	-300	Equipment Rental	\$ 440	\$ 1,000	\$ 1,000	\$ 220	\$ 600	\$ 1,000	
		NOTES:							
		425 TOTAL	\$ 440	\$ 1,000	\$ 1,000	\$ 220	\$ 600	\$ 1,000	\$ -
426		Professional Charges							
	-300	Dues & Fees	\$ 695	\$ 875	\$ 875	\$ 346	\$ 700	\$ 875	
	-350	Credit Card Fees	\$ -	\$ -	\$ -	\$ -	\$ -		
	-600	Computer Service/Software	\$ -	\$ -	\$ -	\$ 516	\$ 516	\$ 600	
		426 TOTAL	\$ 695	\$ 875	\$ 875	\$ 862	\$ 1,216	\$ 1,475	\$ -
427		Insurance & Bond							
	-100	Property Insurance	\$ 12,216	\$ 14,415	\$ 14,374	\$ 11,536	\$ 11,536	\$ 13,000	
	-500	Liability Insurance	\$ 1,420	\$ 1,675	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,800	
		427 TOTAL	\$ 13,636	\$ 16,090	\$ 16,090	\$ 13,252	\$ 13,252	\$ 14,800	\$ -
428		Professional Maintenance Services							
	-100	Building Maintenance Services	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 1,000	
	-200	Grounds Maintenance Services	\$ 8,300	\$ 7,500	\$ 7,500	\$ -	\$ 8,300	\$ 9,000	
		NOTES: Snowplowing and Sanding							
	-300	Equipment Maint. Services	\$ 637	\$ 800	\$ 800	\$ 277	\$ 277	\$ 900	
		428 TOTAL	\$ 8,937	\$ 9,300	\$ 9,300	\$ 277	\$ 8,300	\$ 10,900	\$ -

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	11/03/25 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTE IF NEEDED
429		Other Contractual	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ 300		
	-200	Training Reimbursement								
		NOTES:								
	-210	Training Instructor Fee	\$ -	\$ -	\$ -					
	-500	Labor Services	\$ 17,000	\$ 12,000	\$ 15,000	\$ -	\$ 15,000	\$ 15,000		
		NOTES: Janitorial/management services per WACO Agreement								
	-710	Testing	\$ 255	\$ 1,000	\$ 1,000	\$ 45	\$ 300	\$ 1,000		
		NOTES: Water testing								
	-900	Other Contractual	\$ 20,681	\$ 17,000	\$ 14,000	\$ 5,556	\$ 21,000	\$ 11,400		
		NOTES: Courier Service will be internal + background checks								
	429 TOTAL		\$ 37,936	\$ 30,300	\$ 30,300	\$ 5,601	\$ 36,300	\$ 27,700	\$ -	
430		Office Supplies								
	-100	Office Supplies	\$ 974	\$ 1,500	\$ 1,500	\$ 109	\$ 1,200	\$ 1,500		
	430 TOTAL		\$ 974	\$ 1,500	\$ 1,500	\$ 109	\$ 1,200	\$ 1,500	\$ -	
431		Maintenance Supplies								
	-200	Building Maintenance Supplies	\$ -	\$ 50	\$ 50	\$ -	\$ -	\$ 50		
	-300	Equipment Maintenance Supplies	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ 200		
		NOTES: Replacement Batteries for UPS								
	-400	Grounds Maintenance Supplies	\$ 224	\$ 500	\$ 500	\$ -	\$ 400	\$ 500		
		Plants and ice melt								
	-900	Other Maintenance Supplies	\$ 1,274	\$ 2,500	\$ 2,500	\$ 46	\$ 2,000	\$ 2,500		
		NOTES: Collection Maintenance Supplies								
	431 TOTAL		\$ 1,498	\$ 3,250	\$ 3,250	\$ 46	\$ 2,400	\$ 3,250	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	11/03/25 FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed
ADDITIONAL NOTE IF NEEDED									
433		Misc Supplies	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ 200	
	-100	Personnel Supplies							
		NOTES: PPE for staff and patrons							
	-110	Clothing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	-200	Medical Supplies	\$ 143	\$ 250	\$ 250	\$ -	\$ 200	\$ 250	
	-300	Books/Subscription	\$ 18,484	\$ 25,000	\$ 25,000	\$ 13,716	\$ 23,000	\$ 25,000	
	-900	Other Supplies	\$ 790	\$ 1,000	\$ 1,000	\$ 112	\$ 1,250	\$ 1,500	
		NOTES: Reading program and UPS							
	433 TOTAL		\$ 19,417	\$ 26,450	\$ 26,450	\$ 13,828	\$ 24,450	\$ 26,950	\$ -
434		Equipment under \$25,000							
	-000	IT Equipment Under \$25,000	\$ 1,684	\$ 1,580	\$ 1,580	\$ 1,502	\$ 1,502	\$ 8,172	
	-100	Other Equipment Under \$25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -
	-300	Furniture under \$25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	need new staff chairs
	434 TOTAL		\$ 1,684	\$ 1,580	\$ 1,580	\$ 1,502	\$ 50,202	\$ 10,672	\$ -
	TOTAL BUDGET		\$ 429,225	\$ 486,487	\$ 486,487	\$ 143,854	#REF!	\$ 203,422	\$ 11,160
		Net less Wages, Temp, OT, Benefits	\$ 118,719	\$ 152,745	\$ 152,745	\$ 46,784	#REF!	\$ 161,172	\$ -
		Wages/Benefits	\$ 310,506	\$ 333,742	\$ 333,742	\$ 97,070	#REF!	\$ 42,250	\$ 11,160
		Percent of budget for Wages/Benefits	72.34%	68.60%	68.60%	67.48%	#REF!	20.77%	100.00%

FY 27 Recreational Services Division Budget Detail
200-170-508 Big Lake Library

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTES
411		Salaries & Wages	\$ 132,989	\$ 141,341	\$ 141,341	\$ 43,103	\$ -	\$ 80,000		
	-100	Permanent Wages	\$ 78,197	\$ 60,000	\$ 60,000	\$ 21,238	\$ -	\$ 80,000		
	-200	Temporary Wages								
		NOTES: I don't want to hire a new person, but I desperately want to be able to offer my current on-call their full hours each week. Had to cut everyone down a day each pay period and it's getting hard to run the schedule that way, both for the patrons and the staff								
	-300	Overtime	\$ -	\$ 300	\$ 300	\$ 145	\$ -	\$ 300		
		No change								
		411 TOTAL	\$ 211,186	\$ 201,641	\$ 201,641	\$ 64,486	\$ -	\$ 80,300	\$ -	
412		Benefits	\$ 60,172	\$ 66,000	\$ 66,000	\$ 19,073	\$ -	\$ -		
	-100	Insurance	\$ 287	\$ 286	\$ 286	\$ 83	\$ -	\$ -		
	-190	Life Insurance								
	-200	Unemployment	\$ 1,267	\$ 1,208	\$ 1,208	\$ 387	\$ -	\$ -		
	-300	Medicare	\$ 2,923	\$ 2,920	\$ 2,920	\$ 904	\$ -	\$ -		
	-400	Retirement Contribution	\$ -	\$ 37,823	\$ 37,823	\$ -	\$ -	\$ -		
	-140	PERS Tier IV - DC Plan	\$ 22,691	\$ -	\$ -	\$ 6,209	\$ -	\$ -		
	-411	PERS Tier IV - Health Plan	\$ 1,104	\$ -	\$ -	\$ 372	\$ -	\$ -		
	-412	PERS Tier IV - HRA	\$ 4,785	\$ -	\$ -	\$ 1,507	\$ -	\$ -		
	-413	PERS Tier IV - OD&D	\$ 317	\$ -	\$ -	\$ 104	\$ -	\$ -		
	-600	Workers Compensation	\$ 655	\$ 1,584	\$ 1,584	\$ 200	\$ -	\$ -		
	-700	SBs Contribution	\$ 12,946	\$ 12,342	\$ 12,342	\$ 3,953	\$ -	\$ -		
		412 TOTAL	\$ 107,147	\$ 122,163	\$ 122,163	\$ 32,797	\$ -	\$ -	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTES
413		Expenses within Borough	\$ 39	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ -	
	-100	Mileage within Borough	\$ 39	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ -	
		NOTES: No change								
		413 TOTAL	\$ 39	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ -	
414		Expenses outside Borough	\$ 41	\$ 350	\$ 350	\$ -	\$ -	\$ 350	\$ -	
	-100	Mileage outside Borough	\$ 41	\$ 350	\$ 350	\$ -	\$ -	\$ 350	\$ -	
	-200	Expense Reimbursement	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ 300	\$ -	
		NOTES:								
	-400	Travel Tickets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	
		NOTES: AKLA location TBD								
		414 TOTAL	\$ 41	\$ 450	\$ 450	\$ -	\$ -	\$ 1,450	\$ -	
421		Communications								
	-100	Communications Network Services	\$ 4,224	\$ 17,500	\$ 17,500	\$ 4,226	\$ -	\$ 18,000	\$ -	
		NOTES: Increases due to inflation								
	-200	Postage	\$ 3,000	\$ 4,500	\$ 4,500	\$ 1,000	\$ -	\$ 5,000	\$ -	
		NOTES: The cost of postage keeps going up until we send out a lot of stuff to Juneau and Fairbanks								
		421 TOTAL	\$ 7,224	\$ 22,000	\$ 22,000	\$ 5,226	\$ -	\$ 23,000	\$ -	
422		Advertising								
	-000	Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		NOTES: No change								
		422 Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTES
423	-000	Printing	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ 300	
		NOTES: We want to run a bookmark contest during the summer reading program again.								
	423 TOTAL		\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ -	
424		Utilities-Bldg Operations-Increased for inflation								
	-100	Electricity	\$ 14,743	\$ 21,000	\$ 21,000	\$ 4,967	\$ -	\$ 22,000	\$ -	
	-300	Natural Gas	\$ 6,602	\$ 13,000	\$ 13,000	\$ 824	\$ -	\$ 14,000	\$ -	
	-500	Garbage Pickups	\$ 1,294	\$ 2,000	\$ 2,000	\$ 539	\$ -	\$ 2,500	\$ -	
		NOTES: Increased due to usage								
	424 TOTAL		\$ 22,639	\$ 36,000	\$ 36,000	\$ 6,330	\$ -	\$ 38,500	\$ -	
425	-300	Equipment Rental	\$ 440	\$ 1,500	\$ 1,500	\$ 220	\$ -	\$ 1,500	\$ -	
		NOTES: Increased due to inflation								
	425 TOTAL		\$ 440	\$ 1,500	\$ 1,500	\$ 220	\$ -	\$ 1,500	\$ -	
426		Professional Charges								
	-300	Dues & Fees	\$ 1,178	\$ 2,000	\$ 2,000	\$ 100	\$ -	\$ 2,000	\$ -	
		ALN, ACLA, ASSL, PC Box Rental, Notary fees, movie license								
	-600	Computer software/online services	\$ -	\$ 3,000	\$ 3,000	\$ 516	\$ -	\$ 2,000	\$ -	
	-700	Occupational Health	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ -	
	426 TOTAL		\$ 1,228	\$ 5,000	\$ 5,000	\$ 616	\$ -	\$ 4,050	\$ -	
427		Insurance & Bond								
	-100	Property Insurance	\$ 5,256	\$ 6,200	\$ 6,200	\$ 4,963	\$ -	\$ -	\$ -	
	-500	Liability Insurance	\$ 1,597	\$ 1,885	\$ 1,885	\$ 1,872	\$ -	\$ -	\$ -	
	427 TOTAL		\$ 6,853	\$ 8,085	\$ 8,085	\$ 6,835	\$ -	\$ -	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTES
428		Professional Maintenance Services								
	-100	Building Maintenance Services	\$ 2,110	\$ 6,000	\$ 6,000	\$ 984	\$ -	\$ 6,000	\$ -	NOTES: Want to get the carpets cleaned, laminate floors stripped, and windows cleaned again
	-200	Grounds Maintenance Services	\$ 6,875	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ 7,500	\$ -	NOTES: Maintain outside grounds, sanding, snow plowing Our plowing contract was almost \$7,000 in FY25
	-300	Equipment Maint. Services	\$ 704	\$ 1,500	\$ 1,500	\$ 219	\$ -	\$ 1,500	\$ -	NOTES: No change
		428 TOTAL	\$ 9,689	\$ 13,500	\$ 13,500	\$ 1,203	\$ -	\$ 15,000	\$ -	
429		Other Contractual								
	-200	Training Reimbursement	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ -	NOTES: No change
	-710	Testing	\$ 255	\$ 700	\$ 700	\$ 45	\$ -	\$ 700	\$ -	NOTES: No change
	-900	Other Contractual	\$ 1,706	\$ 8,000	\$ 8,000	\$ 483	\$ -	\$ 7,200	\$ -	NOTES: Courier service will be internal
		429 TOTAL	\$ 1,961	\$ 9,200	\$ 9,200	\$ 533	\$ -	\$ 8,400	\$ -	
430		Office Supplies								
	-100	Office Supplies	\$ 1,656	\$ 2,000	\$ 2,000	\$ 20	\$ -	\$ 2,000	\$ -	
	-200	Copier/Fax Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		430 TOTAL	\$ 1,656	\$ 2,000	\$ 2,000	\$ 20	\$ -	\$ 2,000	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTES
431		Maintenance Supplies								
	-200	Building Maintenance Supplies	\$ 2,525	\$ 3,000	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	
	-300	Equipment Maintenance Supplies	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	
	400	Grounds Maintenance Supplies	\$ 615	\$ 500	\$ 500	\$ -	\$ -	\$ 500	\$ 500	
		NOTES: Ice melt, sand, etc.								
	-900	Other Maintenance Supplies	\$ 9,701	\$ 4,500	\$ 4,500	\$ (4,969)	\$ -	\$ 5,000	\$ -	
		431 TOTAL	\$ 12,841	\$ 8,500	\$ 8,500	\$ (4,969)	\$ -	\$ 9,000	\$ -	
433		Misc Supplies								
	-100	Personnel	\$ 178	\$ 300	\$ 300	\$ 51	\$ -	\$ 300	\$ 300	
		NOTES: Bottled Water delivery, PPE for staff and patrons.								
	-200	Medical	\$ 200	\$ 300	\$ 300	\$ -	\$ -	\$ 300	\$ 300	
		NOTES: Replacement supplies for first aid kits.								
	-300	Books/Subscription	\$ 30,363	\$ 37,000	\$ 37,000	\$ 10,146	\$ -	\$ 38,000	\$ -	
		NOTES: Books, audios, videos, magazines, Listen Alaska subscription								
	-900	Other Supplies	\$ 3,200	\$ 3,250	\$ 3,250	\$ 235	\$ -	\$ 3,250	\$ -	
		NOTES: Family Literacy, Story hour/Summer reading program and youth supplies to include incentive prizes, New UPS units, etc.								
		433 TOTAL	\$ 33,941	\$ 40,850	\$ 40,850	\$ 10,432	\$ -	\$ 41,850	\$ -	

Acct #	Sub Acct	Description	FY 25 Actual	FY 26 Adopted	FY 26 Amended	FY 26 YTD Expenditures	FY 26 Year End Projection	FY 27 Proposed	FY 27 Manager Proposed	ADDITIONAL NOTES
434		Equipment Under \$25,000	\$ 2,874	\$ 3,200	\$ 3,200	\$ 2,262	\$ -	\$ 4,800	\$ -	
	-000	IT Equipment Under \$25,000	\$ 2,874	\$ 3,200	\$ 3,200	\$ 2,262	\$ -	\$ 4,800	\$ -	
		NOTES: No change								
	-100	Other Equipment Under \$25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	-300	Furniture Under \$25,000	\$ 2,055	\$ 1,500	\$ 1,500	\$ (33)	\$ -	\$ 1,500	\$ -	
		NOTES: No change								
		434 TOTAL	\$ 4,929	\$ 4,700	\$ 4,700	\$ 1,924	\$ -	\$ 6,300	\$ -	
451										
	-100	Equipment over \$25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		451 TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		TOTAL BUDGET	\$ 421,814	\$ 476,389	\$ 476,389	\$ 125,653	\$ -	\$ 232,150	\$ -	
		Net less Wages, Temp., OT, Benefits	\$ 103,481	\$ 152,585	\$ 152,585	\$ 28,370	\$ -	\$ 151,850	\$ -	
		Wages/Benefits	\$ 318,333	\$ 323,804	\$ 323,804	\$ 97,283	\$ -	\$ 80,300	\$ -	
		Percent of Budget for Wages/Benefits	75.47%	67.97%	67.97%	77.42%	#DIV/0!	34.59%	#DIV/0!	

* Denotes a donated item ^ Denotes a patron request Adult = 18 yrs + YA = 16 yrs + Juv = 11 yrs + EC = 6 yrs + Easy = 0 years +

	Title	Author	Collection	Library
1	*The Fatal Impact	Alan Moorehead	Adult Alaska	Sutton
2	Birdwatcher	Mitchard, Jacquelyn	Adult Alaska	Talkeetna
3	^Death Cure		Adult DVD	Sutton
4	Avatar: Fire and Ash		Adult DVD	Trapper Creek
5	Two For the Money		Adult DVD	Trapper Creek
6	The Fantastic Four: First Steps		Adult DVD	Trapper Creek
7	F1 The Movie		Adult DVD	Trapper Creek
8	Freakier Friday		Adult DVD	Trapper Creek
9	The Naked Gun		Adult DVD	Trapper Creek
10	CODA		Adult DVD	Trapper Creek
11	Stolen Girl		Adult DVD	Trapper Creek
12	The Last Rodeo		Adult DVD	Trapper Creek
13	*Homesman		Adult DVD	Trapper Creek
14	Fargo Season 1-3		Adult DVD	Trapper Creek
15	A Timeless Christmas		Adult DVD	Trapper Creek
16	Christmas at the Plaza		Adult DVD	Trapper Creek
17	American Revolution	Burns, Ken	Adult DVD	Talkeetna
18	Blackthorn		Adult DVD	Talkeetna
19	Old Way		Adult DVD	Talkeetna
20	Horizon An American Saga Chapter 1		Adult DVD	Talkeetna
21	North to Alaska		Adult DVD	Talkeetna
22	Bookish s. 1		Adult DVD	Talkeetna
23	Central Intelligence		Adult DVD	Trapper Creek
24	Unlocked		Adult DVD	Trapper Creek
25	Cleaner		Adult DVD	Trapper Creek
26	*Tora! Tora! Tora!		Adult DVD	Trapper Creek
27	*Ghost Writer		Adult DVD	Trapper Creek
28	*Midnight Clear		Adult DVD	Trapper Creek
29	*Blackthorn		Adult DVD	Trapper Creek
30	Grantchester Season 9 & 10	PBS	Adult DVD	Sutton
31	Unforgotten Season 6	PBS	Adult DVD	Sutton
32	Bookish Season 1	PBS	Adult DVD	Sutton
33	Miss Scarlet Season 6	PBS	Adult DVD	Sutton
34	The American Revolution	PBS, Ken Burns, Sarah Botstein & David Schmidt	Adult DVD	Sutton
35	Good Fortune		Adult DVD	Talkeetna
36	*Without Limits		Adult DVD	Sutton
37	*The Quiet Man		Adult DVD	Sutton
38	*Grumpy Old Men & Grumpier Old Men (2 disc set)		Adult DVD	Sutton
39	*Rooster Cogburn & the Lady		Adult DVD	Sutton
40	*Witness		Adult DVD	Sutton
41	*Stand By Me		Adult DVD	Sutton
42	*Iwo Jima 36 Days of Hell		Adult DVD	Sutton
43	*20 World War II Movies		Adult DVD	Sutton
44	Good Fortune		Adult DVD	Talkeetna
45	Bugonia		Adult DVD	Talkeetna
46	A Big Bold Beautiful Journey		Adult DVD	Talkeetna
47	Tron: Ares		Adult DVD	Talkeetna
48	One Battle After Another		Adult DVD	Talkeetna
49	^Wicked for Good		Adult DVD	Talkeetna
50	*Exit Strategy	Lee Child	Adult Fiction	Big Lake
51	^The Memory of the Ogisi	Moses Ose Utomi	Adult Fiction	Big Lake
52	^The Truth of the Aleke	Moses Ose Utomi	Adult Fiction	Big Lake
53	^The Lies of Ajungo	Moses Ose Utomi	Adult Fiction	Big Lake
54	The Bookbinder's Secret	A.D. Bell	Adult Fiction	Big Lake

* Denotes a donated item ^ Denotes a patron request Adult = 18 yrs + YA = 16 yrs + Juv = 11 yrs + EC = 6 yrs + Easy = 0 years +

55	Wreck Your Heart	Lori Rader-Day	Adult Fiction	Big Lake
56	No One Would Do What the Lamberts Have Done	Sophie Hannah	Adult Fiction	Big Lake
57	The Pohaku	Jasmin 'Iolani Hakes	Adult Fiction	Big Lake
58	Murder at the World's End	Ross Montgomery	Adult Fiction	Big Lake
59	A Hole in the Sky	Peter F. Hamilton	Adult Fiction	Big Lake
60	The Elsewhere Express	Samantha Sotto Yambao	Adult Fiction	Big Lake
61	We Who Have No Gods	Liza Anderson	Adult Fiction	Big Lake
62	This is Where the Serpent Lives	Daniyal Mueenuddin	Adult Fiction	Big Lake
63	The Architect of New York	Javier Moro	Adult Fiction	Big Lake
64	Crux	Gabriel Talent	Adult Fiction	Big Lake
65	The Unbroken Coast	Nalini Jones	Adult Fiction	Big Lake
66	Murder in Constantinople	A.E. Goldin	Adult Fiction	Big Lake
67	Escape	Stephen Fishbach	Adult Fiction	Big Lake
68	Scavengers	Kathleen Boland	Adult Fiction	Big Lake
69	How to Lose a Goblin in Ten Days	Jessie Sylva	Adult Fiction	Big Lake
70	The Jills	Karen Parkman	Adult Fiction	Big Lake
71	All the Little Houses	May Cobb	Adult Fiction	Big Lake
72	Fair Weather Friend	Jessie Garcia	Adult Fiction	Big Lake
73	The Odds of You	Kate Dramis	Adult Fiction	Big Lake
74	The Unwritten Rules of Magic	Harper Ross	Adult Fiction	Big Lake
75	If I Ruled the World	Amy Dubois Barnett	Adult Fiction	Big Lake
76	Most Eligible	Isabelle Engel	Adult Fiction	Big Lake
77	Meet the Newmans	Jennifer Niven	Adult Fiction	Big Lake
78	Babylonia	Costanza Casati	Adult Fiction	Big Lake
79	Evelyn in Transit	David Guterson	Adult Fiction	Big Lake
80	Missing Sam	Thirty Umrigar	Adult Fiction	Big Lake
81	Graceless Heart	Isabel Ibanez	Adult Fiction	Big Lake
82	Girl Dinner	Olivie Blake	Adult Fiction	Big Lake
83	The Invisible Woman	James Patterson	Adult Fiction	Big Lake
84	Dear Debbie	Freida McFadden	Adult Fiction	Big Lake
85	Death and Other Occupational Hazards	Veronika Dapunt	Adult Fiction	Big Lake
86	My Husband's Wife	Alice Feeney	Adult Fiction	Big Lake
87	The Storm	Rachel Hawkins	Adult Fiction	Big Lake
88	Just Watch Me	Lior Torenberg	Adult Fiction	Big Lake
89	Hidden Mountain Secrets	Kerry Johnson	Adult Fiction	Big Lake
90	The Girl from the Hidden Forest	Hannah Linder	Adult Fiction	Big Lake
91	The First Time I Saw Him	Laura Dave	Adult Fiction	Big Lake
92	The Christmas Stranger	Richard Paul Evans	Adult Fiction	Big Lake
93	The Briars	Sara Crouch	Adult Fiction	Big Lake
94	The Seven Daughters of Dupree	Nikesha Elise Williams	Adult Fiction	Big Lake
95	The Future Saints	Ashley Winstead	Adult Fiction	Big Lake
96	The Infamous Gilberts	Angela Tomaski	Adult Fiction	Big Lake
97	Is This a Cry for Help?	Emily Austin	Adult Fiction	Big Lake
98	Skylark	Paula McLain	Adult Fiction	Big Lake
99	Four Ruined Realms	Mai Corland	Adult Fiction	Big Lake
100	Five Broken Blades	Mai Corland	Adult Fiction	Big Lake
101	The Starlight Princess	Amanda Cirilli	Adult Fiction	Big Lake
102	Mindworks	Neal Shusterman	Adult Fiction	Big Lake
103	^The Ballet Teacher of Auschwitz	Dani Zrihen	Adult Fiction	Big Lake
104	The Safekeep	Yael Van Der Wouden	Adult Fiction	Sutton
105	Flesh	David Szalay	Adult Fiction	Sutton
106	The True True Story of Raja the Gullible	Rabih Alameddine	Adult Fiction	Sutton
107	The Friend of the Family	Dean Koontz	Adult Fiction	Sutton
108	Windigo Moon	Robert Downes	Adult Fiction	Sutton
109	The Wolf and the Willow	Robert Downes	Adult Fiction	Sutton
110	Mists Over the Channel Islands	Sarah Sundin	Adult Fiction	Sutton
111	Stolen Death	J.D. Robb	Adult Fiction	Sutton
112	I, Medusa	Ayana Gray	Adult Fiction	Sutton
113	King's Ransom	Janet Evanovich	Adult Fiction	Sutton

114	Everybody Wants to Rule the World	Ace Atkins	Adult Fiction	Sutton
115	*A Mind of Her Own	Danielle Steel	Adult Fiction	Sutton
116	The Proving Ground	Michael Connelly	Adult Fiction	Trapper Creek
117	On a Midnight Clear	Tracie Peterson	Adult Fiction	Trapper Creek
118	Evil Bones	Kathy Reichs	Adult Fiction	Trapper Creek
119	Nash Falls	David Baldacci	Adult Fiction	Trapper Creek
120	The Seven Rings	Nora Roberts	Adult Fiction	Trapper Creek
121	Return of the Spider	James Patterson	Adult Fiction	Trapper Creek
122	A Case of Mice and Murder	Sally Smith	Adult Fiction	Trapper Creek
123	A Case of Life and Limb	Sally Smith	Adult Fiction	Trapper Creek
124	At Last: A Novel	Marisa Silver	Adult Fiction	Trapper Creek
125	Two Truths and a Murder	Colleen Cambridge	Adult Fiction	Trapper Creek
126	A Slowly Dying Cause	Elizabeth George	Adult Fiction	Trapper Creek
127	Snowfall: A Christmas Romance About Second Chances	Shelley Shepard Gray	Adult Fiction	Trapper Creek
128	Nightshade	Michael Connelly	Adult Fiction	Trapper Creek
129	We Are All Guilty Here	Karin Slaughter	Adult Fiction	Trapper Creek
130	The Wrong Daughter	Dandy Smith	Adult Fiction	Trapper Creek
131	The Christmas Ring	Karen Kingsbury	Adult Fiction	Trapper Creek
132	North Sun	Rutherford, Ethan	Adult Fiction	Talkeetna
133	Book Club for Troublesome Women	Thielen, Madeleine	Adult Fiction	Talkeetna
134	Cookie Crumbles	Badua, Tracy	Adult Fiction	Talkeetna
135	Jigsaw	Kellerman, Jonathan	Adult Fiction	Talkeetna
136	The Dream	Tarantino, Alex	Adult Fiction	Talkeetna
137	Invisible Woman	Patterson, James	Adult Fiction	Talkeetna
138	Dream Hotel	Laila Lalami	Adult Fiction	Willow
139	North Sun	Ethan Rutherford	Adult Fiction	Willow
140	Ruth	Kate Riley	Adult Fiction	Willow
141	Book of Records	Madeleine Thien	Adult Fiction	Willow
142	^Book Club for Troublesome Women	Marie Bostwick	Adult Fiction	Willow
143	^Theo of Golden	Allen Levi	Adult Fiction	Willow
144	^Lion Women of Tehran	Marjan Kamali	Adult Fiction	Willow
145	^Robinson Crusoe	Daniel Defoe	Adult Fiction	Willow
146	^Don't Forget to Write	Sara Goodman Confino	Adult Fiction	Willow
147	^Last of the Moon Girls	Barbara Davis	Adult Fiction	Willow
148	The Heart Shaped Tin: Love, Loss, and Kitchen Objects	Bee Wilson	Adult Fiction	Sutton
149	Silent Bones	Val McDermid	Adult Fiction	Sutton
150	Pendergast	Preston & Child	Adult Fiction	Sutton
151	Jigsaw	Jonathan Kellerman	Adult Fiction	Sutton
152	When We Were Brilliant	Lynn Cullen	Adult Fiction	Sutton
153	*Water for Elephants	Sara Gruen	Adult Fiction	Big Lake
154	*The Bluest Eye	Toni Morrison	Adult Fiction	Big Lake
155	*The Housemaid's Secret	Freida McFadden	Adult Fiction	Big Lake
156	*The German Wife	Kelly Rimmer	Adult Fiction	Big Lake
157	*A Mind of Her Own	Danielle Steel	Adult Fiction	Sutton
158	Tailored Realities	Sanderson, Brad	Adult Fiction	Talkeetna
159	Return of the Spider	Patterson, James	Adult Fiction	Talkeetna
160	Along Came a Spider	Patterson, James	Adult Fiction	Talkeetna
161	*The Missing Manuscript of Jane Austen	Syrie James	Adult Fiction	Big Lake
162	The Missing Manuscript of Jane Austen	Syrie, James	Adult Fiction	Talkeetna
163	The Finest Hotel in Kabul	Lyse Doucet	Adult Nonfiction	Willow
164	When Good Moms Feel Bad	Jessica Tomich Sorci	Adult Nonfiction	Big Lake
165	Find Your People	Jennie Allen	Adult Nonfiction	Big Lake
166	Softly As I Leave You	Priscilla Presley	Adult Nonfiction	Big Lake
167	Humor Me	Chris Duffy	Adult Nonfiction	Big Lake
168	Neptune's Fortune	Julian Sancton	Adult Nonfiction	Big Lake
169	Junglekeeper	Paul Rosolie	Adult Nonfiction	Big Lake
170	My Parents are Dead: What Now	Becky Robison	Adult Nonfiction	Big Lake

171	Being Thomas Jefferson	Andrew Burstein	Adult Nonfiction	Big Lake
172	The Lucky Egg	Lucy Sekhon	Adult Nonfiction	Big Lake
173	When Trees Testify	Beronda L. Montgomery	Adult Nonfiction	Big Lake
174	The Money Habit	Mike Michalowicz	Adult Nonfiction	Big Lake
175	Eat Your Ice Cream	Ezekiel J. Emanuel	Adult Nonfiction	Big Lake
176	Hush	Linda Clemons	Adult Nonfiction	Big Lake
177	The Typewriter and the Guillotine	Mark Braude	Adult Nonfiction	Big Lake
178	Giving Up Grace	Robin Gerbick	Adult Nonfiction	Big Lake
179	God Never Gives Up on You	Max Lucado	Adult Nonfiction	Big Lake
180	Coal Black Lies	Cindy K. Sproles	Adult Nonfiction	Big Lake
181	American Crisis	William D. Howard	Adult Nonfiction	Big Lake
182	The Last Days of Marilyn Monroe	James Patterson	Adult Nonfiction	Big Lake
183	Rage and Republic	Jonathan Turley	Adult Nonfiction	Big Lake
184	^Three or More is a Riot	Jelani Cobb	Adult Nonfiction	Big Lake
185	The War for Middle Earth	Joseph Loconte	Adult Nonfiction	Big Lake
186	^Track of Tears	Cindy Lu	Adult Nonfiction	Big Lake
187	Ain't Nobody's Fool	Martha Ackman	Adult Nonfiction	Sutton
188	The Last Cows	Kathryn Wilder	Adult Nonfiction	Sutton
189	Wild On Purpose	Sean Gerrity	Adult Nonfiction	Sutton
190	You to the Power of Two	Joseph Bradley	Adult Nonfiction	Sutton
191	Killer Plants	Molly Wiliams	Adult Nonfiction	Sutton
192	*We were promised: How an Appalachian grandmoth	Flint, Julia	Adult Nonfiction	Talkeetna
	*Tundra The Comic Strip Mother Nature Warned			
193	You About	Chad Carpenter	Adult Nonfiction	Sutton
194	*Tundra The Next Degeneration	Chad Carpenter	Adult Nonfiction	Sutton
195	*Tundra The Top of the Humor Food Chain	Chad Carpenter	Adult Nonfiction	Sutton
196	*Tundra In Full Color	Chad Carpenter	Adult Nonfiction	Sutton
197	*Tundra Organically Grown Humor	Chad Carpenter	Adult Nonfiction	Sutton
198	Poems & Prayers	Matthew McConaughey	Adult Nonfiction	Trapper Creek
	Mayo Clinic on Alzheimer's Disease and Other			
199	Dementias	Jonathan Graff	Adult Nonfiction	Trapper Creek
200	Book of Lives: A Memoir of Sorts	Margaret Atwood	Adult Nonfiction	Trapper Creek
201	Charting the Bible Chronologically	Ed Hindson	Adult Nonfiction	Trapper Creek
202	Cracking the Cose	Kehoe, Rachel	Adult Nonfiction	Talkeetna
	How to Draw Everything for Kids: 600 Simple Step-			
203	by-Step Drawings	Ross, Bryce	Adult Nonfiction	Talkeetna
204	Outdoor Toddler Activities Book	Bonning-Gould, Krissy	Adult Nonfiction	Talkeetna
205	Chair Yoga for Seniors	Harper, Alex	Adult Nonfiction	Talkeetna
206	Represent Yourself in Court (NOLO)12 edition	Bergman, Paul	Adult Nonfiction	Talkeetna
207	Growing home	Ferry, Beth	Adult Nonfiction	Talkeetna
208	Beast in the Clouds	Nathalia Holt	Adult Nonfiction	Willow
209	^A Midwife's Tale	Laurel Thatcher Ulrich	Adult Nonfiction	Willow
210	^Sitting with Dogs	Rockey Kanaka	Adult Nonfiction	Willow
	Chop, Fry, Watch, Learn: Fu Pei-Mei and the Making			
211	of Modern Chinese Food	Michelle King	Adult Nonfiction	Trapper Creek
212	*Gandhi The Man	Eknath Easwaran	Adult Nonfiction	Sutton
213	*Victim F	Denise Huskins	Adult Nonfiction	Big Lake
214	^Creating the Not So Big House	Sarah Susanka	Adult Nonfiction	Big Lake
215	Good Things	Samin Nosrat	Adult Nonfiction	Talkeetna
216	100 Rules to Live to 100	VanDyke, Dick	Adult Nonfiction	Talkeetna
217	Make Your Living Trust	Nolo Press	Adult Nonfiction	Talkeetna
218	^Archie Bunker for President	Oscar Winberg	Adult Nonfiction	Willow
219	Wanderers	Kerri Andrews	Adult Nonfiction	Talkeetna
220	Thirty Below	Cassidy Randall	Adult nonfiction	Talkeetna
221	Ghosts of Distant Trees	Erica Watson	Adult Nonfiction	Talkeetna
222	The Fairbanks Four	Brian Patric O'Donoghue	Adult Nonfiction	Talkeetna
223	Uncommon Weather: Alaska Stories	Richard Chiappone	Adult Nonfiction	Talkeetna
224	Anna's Whale	Naomi Klouda	Adult Nonfiction	Talkeetna
225	^Feeding the Ghosts	Tessa Hulls	Adult Nonfiction	Talkeetna

226	North to the Future: An Offline Adventure through the Challenging Wilds of Alaska	Ben Weissenbach	Adult Nonfiction	Talkeetna
227	Bloom Again	Marybeth Holleman	Adult Nonfiction	Talkeetna
228	Lost Last Poems	Shannon Gramse	Adult Nonfiction	Talkeetna
229	Dark Cloud in Isabel Pass	Tom Sexton	Adult Nonfiction	Talkeetna
230	*A Guide to Alaska	Merle Colby	AK Nonfiction	Big Lake
231	Dark Maestro	Brendan Slocombe	Books on CD	Sutton
232	The Bewitching	Silvia Moreno-Garcia	Books on CD	Sutton
233	Dandelion Wine	Ray Bradbury	Books on CD	Sutton
234	^Molly Twinkletail Runs Away	Daisy Meadows	Early Chapter	Big Lake
235	^Lucy Longwhiskers Gets Lost	Daisy Meadows	Early Chapter	Big Lake
236	^Frost Fair	Zanna Davidson	Early Chapter	Big Lake
237	^Magic Forest	Zanna Davidson	Early Chapter	Big Lake
238	^Cloud Castle	Zanna Davidson	Early Chapter	Big Lake
239	^Wind Charm	Zanna Davidson	Early Chapter	Big Lake
240	^The Midnight Escape	Zanna Davidson	Early Chapter	Big Lake
241	Pug the Unicorn	Kyla May	Early Chapter	Big Lake
242	Super Pug	Kyla May	Early Chapter	Big Lake
243	Get Well Pug	Kyla May	Early Chapter	Big Lake
244	Pug the Sports Star	Kyla May	Early Chapter	Big Lake
245	Beach Pug	Kyla May	Early Chapter	Big Lake
246	Pug the Prince	Kyla May	Early Chapter	Big Lake
247	Pug's New Puppy	Kyla May	Early Chapter	Big Lake
248	Pug's Road Trip	Kyla May	Early Chapter	Big Lake
249	Pug's Sleepover	Kyla May	Early Chapter	Big Lake
250	So much Slime	Lefebvre, Jason	Easy	Talkeetna
251	Don't Draw in this Book	Bill Cotter	Easy	Big Lake
252	Buffy the Vampire Slayer: The Power of Friendship	Little Golden	Easy	Big Lake
253	Planet of the Apes	Little Golden	Easy	Big Lake
254	The X Files: Is the Truth Out There	Little Golden	Easy	Big Lake
255	Flora and the Jazzers	Astrid Sheckels	Easy	Big Lake
256	Dear Duck, Please Come	Sarah mackenzie	Easy	Big Lake
257	On Air with Dr. Doodlebug	Susan E Goodman	Easy	Big Lake
258	Leonard Grows a Haunted Garden	Mike Ciccotello	Easy	Big Lake
259	Bread is Love	Pooja Makhijani	Easy	Big Lake
260	Arctic Adventure	Jyoti Raian Gopal	Easy	Big Lake
261	Prayer is	Tameka Fryer Brown	Easy	Big Lake
262	Bath Time for Crayons	Drew Daywalt	Easy	Big Lake
263	The Old Boat	Jarrett Pumphrey	Easy	Big Lake
264	The Old Sleigh	Jarrett Pumphrey	Easy	Big Lake
265	Tiny T. Rex and the itty Bitty Bun-Bun	Jonathan Stutzman	Easy	Big Lake
266	The Wildest Thing	Emily Winfield Martin	Easy	Big Lake
267	How to Hatch	Sara Holly Ackerman	Easy	Big Lake
268	Crouton	Kristine A Lombardi	Easy	Big Lake
269	Popo the Xolo	Paloma Angelina Lopez	Easy	Big Lake
270	You're the Pumpkin in my Pie	Laura Gehl	Easy	Big Lake
271	We Are The Wibbly	Sarah Toghom	Easy	Big Lake
272	Stalactite and Stalagmite	Drew Beckmeyer	Easy	Big Lake
273	Every Monday Mabel	Jashar Awan	Easy	Big Lake
274	Chicka Chicka I Love You	Bill Martin	Easy	Big Lake
275	Monsters in the Moonlight	Sina Merabian	Easy	Big Lake
276	Chicka chicka ho ho ho	William Boniface	Easy	Big Lake
277	Bug on the Bus	David Crow	Easy	Sutton
278	Flying High	Steven Breen	Easy	Trapper Creek
279	Sib Squad	Steven Breen	Easy	Trapper Creek
280	Bear with Me	Max Kornell	Easy	Trapper Creek
281	*Spot the Animals	Steve Jenkins	Easy	Sutton
282	*Where, Oh Where Has My Little Dog Gone	Melissa Everett	Easy	Sutton
283	*Digger	Benedict Blathwayt	Easy	Sutton

284	*Alice in Wonderland	Jennifer Adams	Easy	Sutton
285	*The Mermaid	Jan Brett	Easy	Sutton
286	*Red	Michael Hall	Easy	Sutton
287	*Put Me in the Zoo	Robert Lopshire	Easy	Sutton
288	*Dr. Seuss's Book of Animals	Dr Seuss	Easy	Sutton
289	*A Beatrix Potter Treasury	Beatrix Potter	Easy	Sutton
290	*My, oh My a Butterfly	Tish Rabe	Easy	Sutton
291	*Odd Velvet	Mary Whitcomb	Easy	Sutton
292	*How to Catch a Mermaid	Adam Wallace	Easy	Sutton
293	*Diary of a Baby Wombat	Jackie French	Easy	Sutton
294	*Goodnight Hockey	Michael Dahl	Easy	Sutton
295	*Mike Mulligan and More	Virginia Lee Burton	Easy	Sutton
296	*Pete the Cat Old MacDonald Had a Farm	James Dean	Easy	Sutton
297	*Disney Frozen Storybook Collection	Megan Ilnitzki	Easy	Sutton
298	*All Kinds of Kisses	Nancy Tafuri	Easy	Sutton
299	*Melvin Might	Jon Scieszka	Easy	Sutton
300	How to Catch a Yeti	Adam Wallace	Easy	Trapper Creek
301	How to Catch a Gingerbread Man	Adam Wallace	Easy	Trapper Creek
302	How to Catch a Groundhog	Alice Walstead	Easy	Trapper Creek
303	Mama and the Moon	Cronin, Doreen	Easy	Talkeetna
304	Gnome and Rat: First Snow	Stohler, Lauren	Easy	Talkeetna
305	Gnome and Rat	Stohler, Lauren	Easy	Talkeetna
306	Nothing Scares a Dinosaur	Fenke, Jonathan	Easy	Talkeetna
307	Two Birds and a Moose	Preller, James	Easy	Talkeetna
308	When my dragon is hungry	Weaver, Katie	Easy	Talkeetna
309	Trouble with children (according to a cat)	Rimmer, Kathy	Easy	Talkeetna
310	Trouble with children (according to a dog)	Rimmer, Kathy	Easy	Talkeetna
311	How to catch a Dragon	Walstead, Alice	Easy	Talkeetna
312	How to Catch a Snowman	Walstead, Alice	Easy	Talkeetna
313	How to Catch a Dream	Walstead, Alice	Easy	Talkeetna
314	Mama in the Moon	Doreen Cronin	Easy	Trapper Creek
315	More Dung A Beetle Tale	Frank Weber	Easy	Trapper Creek
316	Horse & Buggy on Wheels	Ethan Long	Easy	Trapper Creek
317	Nothing Scares a Dinosaur	Jonathan Fenske	Easy	Trapper Creek
318	Mr. Fox's Game of No	David LaRochelle	Easy	Trapper Creek
319	Two Birds and a Moose	James Preller	Easy	Trapper Creek
320	Pumpkin and Beetle: Two Vampire Cats	Jannie Ho	Easy	Trapper Creek
321	Help Me Find My Hamster	Hartman, Brooke	Easy	Talkeetna
322	Creaky Acres	Brill, Calista	Easy	Talkeetna
323	How to Catch a Dream	Alice Walstead	Easy	Willow
324	Even Steven and Odd Todd	Cristaldi, Kathryn	Easy	Talkeetna
325	Zootopia 2		Juv DVD	Trapper Creek
326	The Best Christmas Pageant Ever		Juv DVD	Trapper Creek
327	SMURFS		Juv DVD	Trapper Creek
328	Scarygirl		Juv DVD	Trapper Creek
329	Krypto the Superdog: The Complete Series		Juv DVD	Trapper Creek
330	Light of the World		Juv DVD	Trapper Creek
331	Sketch		Juv DVD	Trapper Creek
332	Paw Patrol: Fire Rescue		Juv DVD	Trapper Creek
333	The Chosen Adventures		Juv DVD	Trapper Creek
334	Bad Guys 2		Juv DVD	Talkeetna
335	Chosen Adventures series		Juv DVD	Talkeetna
336	The Mysterious Benedict Society and the Perilous Jou	Trenton Lee Stewart	Juv Fiction	Big Lake
337	Tuttle Twins 12 Book Combo	Connor Boyack	Juv Fiction	Big Lake
338	All The Things We Found	Joanne Levy	Juv Fiction	Big Lake
339	The Eyes, The Fire, and The Avalanche Kingdom	Dave Eggers	Juv Fiction	Big Lake
340	Old School	Gordon Korman	Juv Fiction	Big Lake
341	The First Unicorn	A.E. Steadman	Juv Fiction	Big Lake
342	The Minor Rescue	Meredith Davis	Juv Fiction	Big Lake

343	The Minor Miracle	Meredith Davis	Juv Fiction	Big Lake
344	Mermaids and Mix-Ups	Annie Barrows	Juv Fiction	Big Lake
345	Juniper's Christmas	Eoin Colfer	Juv Fiction	Big Lake
346	The Stage of Shadows	Mina Finch	Juv Fiction	Big Lake
347	How to Save an Owl	Kate Messner	Juv Fiction	Big Lake
348	The Snowman Code	Simon Stephenson	Juv Fiction	Big Lake
349	Maya The Ember Dragon	Maddy Mara	Juv Fiction	Big Lake
350	The Teacher of Nomad Land	Daniel Mayeri	Juv Fiction	Sutton
351	The Last Ember	Lily Berlin	Juv Fiction	Sutton
352	The Experiment	Rebecca Stead	Juv Fiction	Trapper Creek
353	Defanged	H E Edgmon	Juv Fiction	Trapper Creek
354	Into the Fire	Ann Brasheres	Juv Fiction	Trapper Creek
355	Westfallen	Ann Brashares	Juv Fiction	Trapper Creek
356	Shindig is Coming	Charise Harper	Juv Fiction	Trapper Creek
357	Space Cat	Todd Ruthven	Juv Fiction	Trapper Creek
358	Little Cranberry Island	Daniel Paul Wilcox	Juv Fiction	Willow
359	*Cornbread & Poppy For the Win	Matthew Cordell	Juv Fiction	Sutton
360	Darkstalker: A Graphic Novel	Tui Sutherland	Juv Fiction	Trapper Creek
361	Secrets of the Purple Pearl	Kate McKinnon	Juv Fiction	Trapper Creek
	The Millicent Quibb School of Etiquette for Young			
362	Ladies of Mad Science	Kate McKinnon	Juv Fiction	Trapper Creek
363	Midnight on the Moon Graphic Novel	Jenny Laird	Juv Fiction	Trapper Creek
364	Cat on the Run: Hidden Players	Blabey, Aaron	Juv Fiction	Talkeetna
365	Cat on the Run: Cucumber Madness #2	Blabey, Aaron	Juv Fiction	Talkeetna
366	Cat on the Run: Cat of Death	Blabey, Aaron	Juv Fiction	Talkeetna
367	Jurassic Jeff: Race to Warp Speed	Royden Leep	Juv Fiction	Talkeetna
368	Gnome and Rat: Time to Party	Stohler, Lauren	Juv Fiction	Talkeetna
369	Jurassic Jeff: Phone Home	Royden Leep	Juv Fiction	Talkeetna
370	Jurassic Jeff: Space Invader	Royden Leep	Juv Fiction	Talkeetna
371	Jurassic Jeff Graphic #1	Royden Leep	Juv Fiction	Talkeetna
372	Lost Ones	Rundberg, Jonathan	Juv Fiction	Talkeetna
373	Quilt of Thieves	Rundberg, Jonathan	Juv Fiction	Talkeetna
374	Lady of the Shadows #2	Rundberg, Jonathan	Juv Fiction	Talkeetna
375	Night Raven	Rundberg, Jonathan	Juv Fiction	Talkeetna
376	Picasso Curse	Gutman, Dan	Juv Fiction	Talkeetna
377	^Swiss Family Robinson	Johann Wyss	Juv Fiction	Willow
378	Cat on the Run in Hidden Layers	Aaron Blabey	Juv Fiction	Trapper Creek
379	Cat on the Run in Cucumber Madness	Aaron Blabey	Juv Fiction	Trapper Creek
380	Fergus and Zeke and the Great Farm Field Trip	Kate Messner	Juv Fiction	Trapper Creek
381	The Cookie Crumbles	Tracy Badua	Juv Fiction	Trapper Creek
382	Jurassic Jeff	Royden Leep	Juv Fiction	Trapper Creek
383	Ben Yokoyama and the Cookie of Destiny	Matthew Swanson	Juv Fiction	Trapper Creek
384	Ben Yokoyama and the Cookie War	Matthew Swanson	Juv Fiction	Trapper Creek
385	Mind Over Monsters	Betsy Uhrig	Juv Fiction	Trapper Creek
386	The Gingerbread Man: Loose at Christmas	Laura Murray	Juv Fiction	Trapper Creek
387	The Gingerbread Man: Loose in the School	Laura Murray	Juv Fiction	Trapper Creek
388	The Gingerbread Man: Loose on the Firetruck	Laura Murray	Juv Fiction	Trapper Creek
389	The Gingerbread Man: Class Pet on the Loose	Laura Murray	Juv Fiction	Trapper Creek
390	Case of the Poached Painting	Christee Curran-Bauer	Juv Fiction	Trapper Creek
391	First Cat in Space and the Baby Pirate's Revenge	Mac Barnett	Juv Fiction	Trapper Creek
392	Gnome and Rat: Time to Party	Lauren Stohler	Juv Fiction	Trapper Creek
393	Gnome and Rat: First Snow	Lauren Stohler	Juv Fiction	Trapper Creek
394	Gnome and Rat	Lauren Stohler	Juv Fiction	Trapper Creek
395	Sophie: Frankenstein's Hound	Brian Anderson	Juv Fiction	Trapper Creek
396	The Spirit Glass	Roshani Crokshi	Juv Fiction	Trapper Creek
397	The Night Raven	Johan Rundberg	Juv Fiction	Trapper Creek
398	The Picasso Curse	Dan Gutman	Juv Fiction	Trapper Creek
399	Zed Moonstein Makes a Friend	Lance Rubin	Juv Fiction	Trapper Creek

* Denotes a donated item ^ Denotes a patron request Adult = 18 yrs + YA = 16 yrs + Juv = 11 yrs + EC = 6 yrs + Easy = 0 years +

400	I Am Rebel	Ross Montgomery	Juv Fiction	Sutton
401	The Presidents Decoded	Katie Kennedy	Juv Nonfiction	Big Lake
402	The Constitution Decoded	Katie Kennedy	Juv Nonfiction	Big Lake
403	The Raven: The Classic Poem	Edgar Allan Poe and Chloe Bris	Juv Nonfiction	Big Lake
404	The Dirt: Wild Life Under the Soil's Surface	Lindsey Leigh	Juv Nonfiction	Sutton
405	Dinosaurs, Exploring Prehistoric Life and Geological T	Rachel Ignotofsky	Juv Nonfiction	Sutton
406	Survival Scout: Tsunami	Maxwell Eaton	Juv Nonfiction	Trapper Creek
407	Club Microbe	Elise Gravel	Juv Nonfiction	Trapper Creek
408	Parrotfish has a Superpower	Jill Esbaum	Juv Nonfiction	Trapper Creek
409	Power to the Parasites	Chelsea Wood	Juv Nonfiction	Trapper Creek
410	The Fabulous Fannie Farmer: Kitchen Scientist and America's Cook	Emma Smith	Juv Nonfiction	Trapper Creek
411	Clever Crafts with Glass Jars	Chelsey Luciow	Juv Nonfiction	Trapper Creek
412	Cracking the Code: The Human Quest to Uncover Secrets	Rachel Kehoe	Juv Nonfiction	Trapper Creek
413	Toes, Teeth and Tentacles: A Curious Counting Book	Steve Jenkins	Juv Nonfiction	Trapper Creek
414	Love and Video Games	Zachary Sergi	YA Fiction	Big Lake
415	It Lurks in the Night	Sarah Dass	YA Fiction	Big Lake
416	The Swan's Daughter	Roshani Choski	YA Fiction	Big Lake
417	Oxford Blood	Rachel Davis-Featherstone	YA Fiction	Big Lake
418	Imposter	Cait Levin	YA Fiction	Big Lake
419	Captive of Talionis	C.J. Milacci	YA Fiction	Big Lake
420	Fugitive of Talionis	C.J. Milacci	YA Fiction	Big Lake
421	Recruit of Talionis	C.J. Milacci	YA Fiction	Big Lake
422	Enemy of Talionis	C.J. Milacci	YA Fiction	Big Lake
423	Dating and Dragons	Kristy Boyce	YA Fiction	Big Lake
424	Carnival Fantastico	Angela Montoya	YA Fiction	Big Lake
425	Hekate the Witch	Nikita Gill	YA Fiction	Trapper Creek

From Robert's Rules of Order Newly Revised, 12th edition

§48. MINUTES AND REPORTS OF OFFICERS

Minutes

48:1 *The official record of the proceedings of a deliberative assembly is usually called the minutes*, or sometimes—particularly in legislative bodies—the journal. *The minutes should be kept in a substantial book or binder.*

48:2 Content of the Minutes. In an ordinary society, *the minutes should contain mainly a record of what was done at the meeting, not what was said by the members.* The minutes must never reflect the secretary's opinion, favorable or otherwise, on anything said or done.

48:3 To modify the rules governing what is regularly to be included in the minutes requires adoption of a special rule of order, although a majority vote may direct the inclusion of specific additional information in the minutes of a particular meeting.

48:4 The first paragraph of the minutes *should contain the following information* (which need not, however, be divided into numbered or separated items directly corresponding to those below): 1) *the kind of meeting: regular, special, adjourned regular, or adjourned special;* 2) *the name of the society or assembly;* 3) *the date and time of the meeting, and the place, if it is not always the same;* 4) *the fact that the regular chairman and secretary were present or, in their absence, the names of the persons who substituted for them; and* 5) *whether the minutes of the previous meeting were read and approved—as read, or as corrected—and the date of that meeting if it was other than a regular business meeting.* Any correction approved by the assembly is made in the text of the minutes being approved; the minutes of the meeting making the correction merely state that the minutes were approved “as corrected,” without specifying what the correction was (see first paragraph of form, 48:8). *The body of the minutes should contain a separate paragraph for each subject matter, and should show:* 6) *all main motions (10) or motions to bring a main question again before the assembly (6:25–27; 34–37) that were made or taken up—except, normally, any that were withdrawn*3—*stating: a) the wording in which each motion was adopted or otherwise disposed of (with the facts as to whether the motion may have been debated or amended before disposition being mentioned only parenthetically); and b) the disposition of the motion, including—if it was temporarily disposed of (9:7–11, 38:8)—any primary and secondary amendments and all adhering secondary motions that were then pending;* 7) *secondary motions that were not lost or withdrawn, in cases where it is necessary to record them for completeness or clarity—for example, motions to Recess or to Fix the Time to Which to Adjourn (among the privileged motions), or motions to Suspend the Rules or grant a Request to Be Excused from a Duty (among the incidental motions), generally only alluding to the adoption of such motions, however, as “... the matter having been advanced in the agenda on motion of...” or “... a ballot vote having been ordered, the tellers...”;* 8) *the complete substance of oral committee reports that are permitted to be given in small assemblies in particular cases as provided in 51:60–62;* 9) *all notices of motions (10:44–51);* 10) *all points of order and appeals, whether sustained or lost, together with the reasons given by the chair for his or her ruling; and* 11) *the declaration by the chair in “naming” an offending member as a part of disciplinary procedures, as well as any disorderly words that led to such naming and that the*

chair directed the secretary to take down (see 61:12–14). The last paragraph should state: 12) *the hour of adjournment.*

48:5 *Additional rules and practices relating to the content of the minutes are the following:* 1) *The name of the maker of a main motion should be entered in the minutes*, but the name of the seconder should not be entered unless ordered by the assembly. 2) a) *When a count has been ordered, the number of votes on each side is entered, unless the vote was on a motion that would not otherwise be entered in the minutes.* b) *When the voting is by ballot, the full tellers' report* (45:37–40) is entered. c) *When the voting is by roll call, the names of those voting on each side and those answering "present," as well as the total number in each category, are entered.* If members who are present fail to respond on a roll-call vote, enough of their names must be recorded as present to reflect that a quorum was present at the time of the vote. If the chair voted, no special mention of this fact is made in the minutes. 3) The proceedings of a committee of the whole, or a quasi committee of the whole, are not entered in the minutes, but the fact that the assembly went into committee of the whole (or into quasi committee) and the committee report is recorded (see 52). 4) When a question is considered informally, the same information is recorded as under the regular rules, since the only informality in the proceedings is in the debate. 5) *When a committee report is of great importance or should be recorded to show the legislative history of a measure, the assembly can order it "to be entered in the minutes," in which case the secretary copies it in full in, or attaches a copy of it to, the minutes.* 6) The name and subject of a guest speaker can be given, but no effort should be made to summarize his remarks.

48:6 *The use by the secretary of a recording device can be of great benefit in preparing the minutes, but a transcription from it should never be used as the minutes themselves.*

- 48:7 The Signature. Minutes should be signed by the secretary and can also be signed, if the assembly wishes, by the president. The words Respectfully submitted—although occasionally used—represent an older practice that is not essential in signing the minutes.

[Emphasis added]